

**BAMBERG COUNTY, SOUTH CAROLINA
ANNUAL BUDGET 2014 – 2015
ADOPTED ON JUNE 30, 2014**



Bamberg County, South Carolina
Annual Budget
Fiscal Year 2014-2015

County Council:

Larry Haynes, Chair, District #3
Joe Guess, Jr., Vice-Chair, District #4
Trent Kinard, District #1
Alzena Robinson, District #2
Isaiah Odom, District #5
Evert Comer, Jr., District #6
Clint Carter, District #7



County Administrator: Joey R. Preston
Finance Director: Thomas M. Thomas

BAMBERG COUNTY, SOUTH CAROLINA
COUNTY COUNCIL FY2014-2015



Trent Kinard
District #1



Alzena Robinson
District #2



Larry Haynes, Chair
District #3



Joe Guess, Jr., Vice-Chair
District #4

BAMBERG COUNTY, SOUTH CAROLINA
COUNTY COUNCIL FY2014-2015



Isaiah Odom
District #5



Evert Comer, Jr.
District #6



Clint Carter
District #7

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July 1, 2014

Chairman Haynes and Members of Bamberg County Council:

I am pleased to present you with the Bamberg County Fiscal Year 2014-2015 operating budget. The total budget, all funds, is \$13,560,343, and was approved upon third reading of the budget ordinance on June 30, 2014.

The budget process began with the County Council Visioning and Planning Retreat held on March 14, 2014. During this retreat the council set short-term goals for the upcoming budget year, developed the county mission statement and long-range goals. I have utilized these goals in preparing the FY15 Budget. Behind this cover letter you will find those goals and directives.

The FY2014-2015 budget was prepared by requesting departmental budgets from each department head and elected officials and then adjusting the requests as needed so that the total expenditures do not exceed the anticipated revenues. Significant time and energy has gone into this undertaking and I can tell you that this is the most comprehensive and detailed budget ever prepared for Bamberg County. The county staff has worked very diligently on this document and deserves much credit.

The budget seeks to appropriately budget and account for specific county activities in their respective funds as is required in governmental fund accounting. This is the second year that we have provided for and budgeted additional detail line-items toward the goal of making the budget more accurate and representative of the Bamberg County Government. My continued goal is to build the budget document to the point that we can submit it to the Government Finance Officers Association for their review in the quest to obtain the Government Finance Officers Association Distinguished Budget Presentation Award. This award is the highest achievement that a county can obtain with regard to its budget document. We have much work to do yet, but I am confident that the county is heading in the right direction.

This budget will establish the proper framework to more accurately report the results of operations which is not only important to our local leadership, but also to the Bamberg County citizens and outside stakeholders.

I want to take this opportunity to formally thank you for the continued support and encouragement as we continue to make significant and lasting changes to the County's financial structure. Many of these changes are taking time to implement, monitor, and improve. I, along with the County staff, am committed to this task.

As you study this budget document I would be happy to answer any questions and take your suggestions for future improvements.

Sincerely,

Joey R. Preston
Bamberg County Administrator



2014 Bamberg County Council Planning Retreat

COUNTY COUNCIL:

Alzena Robinson, Chairwoman
Clint Carter
Evert Comer, Jr.
Joe Guess, Jr.
Larry Haynes, Vice Chairman
Trent Kinard
Rev. Isaiah Odom
Joey R. Preston

ADMINISTRATOR:

Joey R. Preston

VISION:

Bamberg County will be a place where people can enjoy friendly people, raise a family, get a good education, and thrive in a progressive work environment.

MISSION:

Bamberg County's mission is to be a financially-stable and fiscally-responsible government that will utilize technology, communication and ingenuity to provide opportunity for a high quality of life by ensuring good roads, quality housing, healthcare options, first-class recreation facilities and a favorable business development.

The strategic planning session facilitated by Michelle Ricketson on March 14, 2014.

2014 Bamberg Council Retreat Summary						
TIME	GOALS/ISSUES					
FINANCE						
FY15, FY16	Reassessment					
	Treasurer			FY14, FY15		Update county's IT resources
Ongoing	Improve delinquent tax collection			Ongoing		Develop plan for Historic Courthouse and
Ongoing	participate in state's Debt Set-Off program					Courthouse Annex (est. \$5.202M)
≤ FY 16	Work toward unqualified audit			Ongoing		Manage capital projects sales tax program
	delinquent taxes, inmate funds, hospital					
	capital asset list			Ongoing		Refinance bonds/debt
Ongoing	Establish/implement internal controls			≤ FY 16		Establish a bond rating
Ongoing	Improve communication treas/auditor/finance					
Ongoing	Increase detail in monthly report for CC			Ongoing		Settle nursing home lawsuit
FY14, FY15	Fuel audit					
FY14, FY15	Property insurance audit			Ongoing		Pursue grant opportunities
FY14, FY15	Office supply audit					
Ongoing	Reformat budget			Ongoing		Hospital
	Increase detail in ordinance & follow State laws					Resolution of Bankruptcy
						Sale of Equipment
						Sale of Building
FY 14	Develop purchasing ordinance & follow state laws					HCA Contract
						Establish free-standing E.R. w/ HCA
Ongoing	Review fee structure and alternatives					
	Fire, EMS, Landfill, Roads, Bldg Permits					
	Implement Chapter 1 of SC building Code					
Ongoing	Needed staff					
	E911 Tech, Env. Enf. Officer, Public Works-Signs					
Ongoing	Increase staff training					
Ongoing	Develop 3-to-5-year Capital Improvement Plan					
	Improve County telephone system					
	Upgrade technology: Computer/Printer/Software					
	Create Equipment Replacement Plan					

TIME	GOALS/ISSUES		TIME	GOALS/ISSUES
	POLICIES/COUNCIL WORK			ECONOMIC DEVELOPMENT
Ongoing	Codify Ordinances		Ongoing	Industrial Parks
Ongoing	Increase attendance at regional & state events		Ongoing	Conduct inventory/Develop list of product
Ongoing	Promote positive employees relations		FY 15	Monitor MCP agreements
Ongoing	Update personnel policies and manual		FY 15	Seek grants
FY 15	Update position classifications/salaries			Create a Spec Bldg w/Southern Carolina Alliance
	Expand employee training			
	*Orientation, webinars, cross training			
	Boards, Commissions, Advisory Committees			
Ongoing	Update and maintain book of appointments		Ongoing	FAA Plan for Airport
Ongoing	Encourage public participation			Repair existing runway
Ongoing	Provide orientation and description of duties			Acquire rights-of-way & easements
Ongoing	Evaluate commissions vs. advisory committees			Remove obstructions from right-of-way
FY14	Establish Recreation Committee (accommodations tax)			Obtain lease agreements
	Establish Airport Committee (vs.commission)			Seek aircraft to be based in Bamberg County
	Energize Planning Commission		Ongoing	Upgrade fueling system
	Energize Economic Development Board		Ongoing	Adopt capital improvement plan
	Establish appreciation events for boards			Seek FBO (fixed base operator)
	Work with staff and volunteers			Promote Airport
FY15	County Council will visit all county departments			
Ongoing	Implement Chapter 1 of SC building Code			Energize Economic Development Board
Ongoing	Develop purchasing ordinance & follow state laws			Increase training for economic development board
Ongoing	Develop travel policy			(Charleston/ Webinar)
	Promote the work of County departments			Lower tax assessment ratio to 4% to be competitive
FY14	Produce/distribute quarterly County newsletter		Ongoing	Community Appearance
FY14	Run features in the newspaper			Improve appearance of entryways & signage
	Produce/distribute annual report			Implement beautification and litter programs
	Send information to SC Association of Counties			Employ KAB director & Env. Enforcement officer
			FY15	Information Technology
				Install server
				Upgrade software
				County Website
				Redesign Website
				Complete info RE: officials/departments
				Create good links
TIME	GOALS/ISSUES			

BAMBERG COUNTY PROFILE

1

Date Formed:	1897
Land Area (square miles):	393
County Seat:	Bamberg
Other Cities and Towns:	Denmark, Ehrhardt, Govan, Olar
Form of Government:	Council-Administrator
Council Members:	7
Method of Election:	Single Member
Term Length:	4 years
Council of Government:	Lower Savannah

County History

Bamberg County and its county seat were named for local resident William Seaborn Bamberg (1820-1858) and other members of the Bamberg family. The area was a part of Barnwell County until 1897 when the new county was established. Although the area has been primarily agricultural, several towns developed along the route of the South Carolina Railroad in the mid-nineteenth century. In February of 1865, Confederate soldiers fought an unsuccessful skirmish against General Sherman's troops at Rivers Bridge, now the site of a state park. The plantation of author William Gilmore Simms (1806-1870) was in what is now Bamberg County, and artist Jim Harrison is also a native of the county.

Population Trends

	<u>Value</u>	<u>Rank</u>		<u>Value</u>	<u>Rank</u>
Census Population 1990	16,902	41	Numeric Change Census 1990-2010	-915	43
Census Population 2000	16,658	43	Percent Change Census 1990-2010	-5.4%	44
Census Population 2010	15,987	43	Numeric Change Pop. Est. 2011-2012	-102	27
Population Estimate 2011	15,865	43	Percent Change Pop. Est. 2011-2012	-0.6%	30
Population Estimate 2012	15,763	43	Persons Per Square Mile	40.7	38

Economic Data

	<u>Value</u>	<u>Rank</u>		<u>Value</u>	<u>Rank</u>
Jobs 2011	5,194	40	Personal Income 2011, in thousands	\$412,437	44
Jobs 2010	5,400	40	Per Capita Personal Income 2011	\$25,818	42
Jobs 2000	5,622	40	% of U.S. Per Capita PI 2010	62%	42
Jobs 1990	4,992	41	Average Wage Per Job 2010	\$27,205	46
Avg. Ann. Growth Rate Jobs 1990-2010	0.4%	16	% of U.S. Avg. Wage Per Job 2010	58%	46
Percent Change Jobs 2010-2011	-3.8%	45	Unemployment Rate 2011	15.3%	7
Numeric Change Jobs 2010-2011	-206	40			

Tax Data

	<u>Value</u>		<u>Value</u>
Assessed Property 2010	\$30,625,679	Per Capita Assessed Property 2010	\$1,916
County Base Millage Rate 2011	0.1287	Additional Sales Tax, if applicable:	
Value of One Mil 2011	\$27,620	Local Option	1.0%
Net Taxable Sales FY10	\$61,541,691	Capital Projects	1.0%
Admissions Tax Collected FY10	\$2,262	School District	
Accommodations Tax Collected FY10	***	Transportation	
		Edu. Capital Improvement	

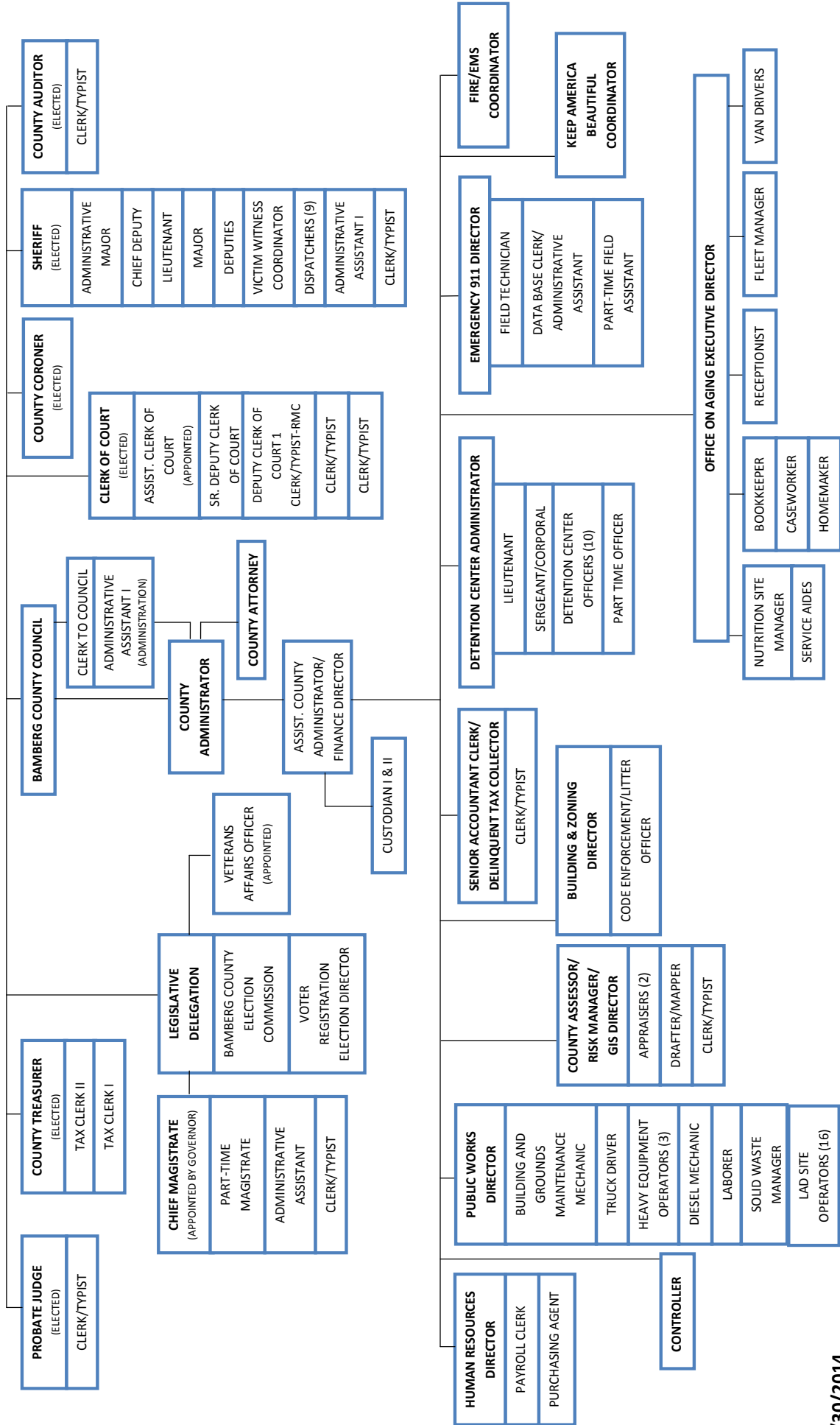
County Finance & Employment Data

	<u>Value</u>		<u>Value</u>
Total Revenues FY10	\$6,458,209	Per Capita Revenues FY10	\$404
Total Expenditures FY10	\$6,757,804	Per Capita Expenditures FY10	\$423
General Fund Budget FY12	\$7,552,350	Per Capita Gen. Fund Budget FY12	\$472
Total Debt Outstanding FY11	\$2,163,612	Per Capita Debt Outstanding FY11	\$143
Payroll FY12	\$2,991,961	Credit Rating(s) FY11, if applicable:	
Full-Time Employees FY12	86	Moody's	
Part-Time Employees FY12	19	Standard & Poor's	
Full-Time Emp/1,000 Cnty Residents	5.38	Fitch	

Source: South Carolina Association of Counties website: www.sccounties.org

BAMBERG COUNTY GOVERNMENT ORGANIZATION CHART

BAMBERG COUNTY VOTERS



06/30/2014
OF EMPLOYEES: 115

STATE OF SOUTH CAROLINA
COUNTY COUNCIL FOR BAMBERG COUNTY

ORDINANCE NO. 6-14-5

AN ORDINANCE TO ADOPT THE OPERATING AND CAPITAL BUDGETS OF BAMBERG COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2014, AND ENDING JUNE 30, 2015, AND TO MAKE APPROPRIATIONS FOR SUCH BAMBERG COUNTY BUDGETS FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL ESTATE PROPERTIES IN BAMBERG COUNTY FOR SUCH COUNTY ORDINARY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF BAMBERG COUNTY MATURING DURING SAID FISCAL YEAR; AND TO PROVIDE FOR OTHER MATTERS RELATING TO BAMBERG COUNTY.

BE IT ENACTED by the County Council for Bamberg County, South Carolina ("Bamberg County"), as follows:

SECTION 1. ADOPTION OF OPERATING AND CAPITAL BUDGETS FOR COUNTY ORDINARY AND OTHER PURPOSES

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended (the "Code"), the operating and capital budgets of Bamberg County (the "Bamberg County Budgets"), for County ordinary purposes and for other County purposes for which the County may levy a tax, as hereinafter set forth, by reference and otherwise, are hereby adopted for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

SECTION 2. LEVYING OF A SUFFICIENT TAX FOR COUNTY ORDINARY AND OTHER PURPOSES

A tax of sufficient millage to fund the appropriations for the Bamberg County Budgets, herein made, for the fiscal year beginning July 1, 2014 and ending June 30, 2015, after crediting against such appropriations all other revenue anticipated to accrue to Bamberg County during said fiscal year, not designated for any other specific purpose, is hereby directed to be levied upon all taxable property of Bamberg County upon which the County may levy County ordinary taxes, for County ordinary purposes and for other County purposes for which the County may levy a tax.

SECTION 3. GENERAL FUND APPROPRIATIONS AND REVENUES

There is hereby appropriated, with the detail and the provisos as so stated in the Bamberg County Budget Book, hereby incorporated by reference as a part of this Ordinance as fully as if set forth verbatim herein, for the fiscal year beginning July 1, 2014 and ending June 30, 2015, the following sums of money in the amounts and for the purposes set forth as follows, with the anticipated revenues to be applied thereto as reflected herein:

GENERAL FUND APPROPRIATIONS

DEPARTMENT	AMOUNT
Administration	\$161,696
County Auditor	88,903
County Treasurer	116,197
Clerk of Court	256,830
Probate Judge	118,754
Sheriff	943,007
Detention Center	668,148
Magistrate	197,997
Coroner	37,805
Assessor/Risk Manager/GIS	236,919
Building/Zoning/Code Enforcement	63,021
Voter Registration	97,527
Dispatching	308,131
Delinquent Tax Collector	92,749
Central Services and Utilities	566,200
Contract Agencies	831,687
Non-Contract Agencies	126,191
Finance/Asst. County Administrator	241,049
Building and Grounds	160,445
County Attorney	133,352
County Council	179,447
Veteran's Affairs Officer	29,076
Transfer Out	238,994
Contingency and Grant Matches	132,016
Information Technology	95,650
Mosquito Control	6,300
TOTAL GENERAL FUND APPROPRIATIONS	6,128,091

GENERAL FUND REVENUE

Local Sources	AMOUNT
Property Tax Rollback	610,000
LOST Revenue Fund	217,000
Motor Vehicle Taxes-County	553,614
Current Taxes-County	2,430,986
Homestead Exemption Reimbursement	280,000
Merchant's Inventory Reimbursement	26,475
Delinquent Taxes County	300,000
State Motor Carrier	46,000

Manufacturer's Exemption Reimbursement	22,000
Regular County Interest	2,500
Municipal Tax Collection Fees	29,500
Delinquent Tax Execution Cost Reimb.	52,125
DMV Decal Income	9,500
Cir/Fam. Ct./Lis Pen. Filing	165,000
Monthly Probate Fees	21,000
Building Permits	38,500
Moving Permit Charges	1,500
Sheriff Service Fees	2,000
State: DSS/Reimb. Service Fees	26,000
Victim Witness: Trans. Fees/Asses	16,500
Magistrate Fees	106,000
Civil Funds	22,000
Sale of Assets	25,000
Miscellaneous	2,000
Cable Franchise Fee	2,000
Detention Center Reimbursement	42,000
Forfeited Land Commission Sales	10,000
Fund Balance Usage – FEMA Reimbursement Winter Storm 2014	100,000
Insurance Recovery-Excavator & Sheriff's Vehicle	48,000
Fund Balance Usage	186,156
Total Local Sources	5,393,356

State Sources

Reimbursement Birth/Death Certificates	5,725
Accommodations Tax	80,000
Local Government Fund	604,010
Salary Assistance	6,300
State Election Board Stipened Reimbursement	10,500
Reimbursement for Primary Election Costs	13,500

Total State Sources **720,035**

Transfer In- From Rural Fire 14,700

TOTAL GENERAL FUND REVENUES **6,128,091**

SECTION 4. SPECIAL REVENUE FUND APPROPRIATIONS AND REVENUE

There is hereby appropriated, with the detail and the provisos as so stated in the Bamberg County Budget Book, hereby incorporated by reference as a part of this Ordinance as fully as if set forth verbatim herein, for the fiscal year beginning July 1, 2014 and ending June 30, 2015, the following sums of money in the amounts and for the purposes set forth as follows, with the anticipated revenues to be applied thereto as reflected herein:

SPECIAL REVENUE FUNDS APPROPRIATIONS

DEPARTMENT	AMOUNT
E911/ Emergency Services	\$ 143,808
Public Works – Road Maintenance	401,147
Fire/EMS Coordinator	326,992
Rockland Industries – Rural Infrastructure Grant	96,055
“C” Funds	500,000
Veterans Monument	5,000
2014 LEMPG Grant – Remaining Funds	25,000
2015 LEMPG Grant	64,064
Bamberg County Facilities Corporation	1,447,237
FY15 Potential Grants	2,973,964
E911 Upgrade	158,602
Capital Replacement Reserve Fund	25,584
TOTAL SPECIAL REVENUE FUNDS	\$6,167,453

SPECIAL REVENUE FUND REVENUE

DEPARTMENT	AMOUNT
E911/Emergency Management	\$ 143,808
2014 LEMPG Grant - Remaining Funds	25,000
2015 LEMPG Grant - Remaining Funds	64,064
Road Maintenance	401,147
Rural Fire Service	326,992
Rockland Industries-Rural Infrastructure Grant Fund Balance	96,055
C-Funds	500,000
Veterans Monument	5,000
Bamberg County Facilities Corporation	1,447,237
FY15 Potential Grants	2,973,964
E911 Upgrade	158,602
Capital Replacement Reserve Fund	25,584

TOTAL SPECIAL REVENUE FUND REVENUES**\$6,167,453****SECTION 5. DEBT SERVICE AND OTHER FINANCINGS APPROPRIATIONS AND REVENUE**

There is hereby appropriated, with the detail and the provisos as so stated in the Bamberg County Budget Book, hereby incorporated by reference as a part of this Ordinance as fully as if set forth verbatim herein, for the fiscal year beginning July 1, 2014 and ending June 30, 2015, the following sums of money in the amounts and for the purposes set forth as follows, with the anticipated revenues to be applied thereto as reflected herein:

DEBT SERVICE APPROPRIATIONS

FUND	AMOUNT
General Obligation Bond (Hospital)	\$ 97,705
Tax Anticipation Note	75,000
Installment Purchase Revenue Bonds	41,143
TOTAL DEBT SERVICE APPROPRIATIONS	\$213,848

DEBT SERVICE REVENUE

FUND	AMOUNT
General Obligation Bond (Hospital)	\$ 97,705
General Obligation Tax Anticipation Note	75,000
Installment Purchase Revenue Bonds	41,143
TOTAL DEBT SERVICE FUND REVENUE	\$213,848

To the extent that any monies remain in any debt service funds of the County, upon complete satisfaction of the debt for which such funds were collected, the County Administrator may transfer all such excess and otherwise unused funds to, and utilize such funds for any other Bamberg County debt service fund which has been lawfully created by Bamberg County Council to pay debt service on any lawful debt obligation of the County. Further, to the extent that any monies remain in the capital project accounts of the County, upon complete satisfaction of the stated purposes for which such funds were initially authorized, the County Administrator may transfer all such excess and otherwise unused funds to, and utilize such funds for any other Bamberg County activity or purpose which has been duly authorized by Bamberg County Council and for which debt funds of the County may be lawfully used.

To the maximum extent allowed by law, the Bamberg County Administrator is hereby given the authority to refinance any existing debt of the County and to negotiate with any authorized lenders to reduce financing costs of the County, all with the ultimate goal of reducing the County's debt and financing costs. As required by law, any refinancing or new financing or debt arrangements which require County Council approval will be brought back before County Council for such approval by appropriate Council action.

SECTION 6. ENTERPRISE FUNDS APPROPRIATIONS AND REVENUES

(a) There shall be assessed, levied and collected a solid waste disposal fee (the "Solid Waste Fee") on each parcel of land within the County used for residential purposes, in the amount of \$70 for this fiscal year 2014-15 budget. The amount of the Solid Waste Disposal Fee shall be set annually in the Bamberg County Budget and shall be collected in the same manner as real property taxes. The total amount of the Solid Waste Fee so collected will be solely used for expenses provided in this budget and future budgets for solid waste disposal.

(b) There is hereby appropriated, with the detail and the provisos as so stated in the Bamberg County Budget Book, hereby incorporated by reference as a part of this Ordinance as fully as if set forth verbatim herein, for the fiscal year beginning July 1, 2014 and ending June 30, 2015, the following sums of money in the amounts and for the purposes set forth as follows, with the anticipated revenues to be applied thereto as reflected herein:

ENTERPRISE FUNDS APPROPRIATIONS

FUND	AMOUNT
Solid Waste & Landfill	\$1,050,951

ENTERPRISE FUNDS REVENUES

FUND	AMOUNT
Solid Waste & Landfill	\$1,050,951

SECTION 7. FUNDING OF CONTRACT AGENCIES

All dependent boards, agencies, commissions, and organizations of the County, funded by these budgets shall be disbursed funds on a quarterly basis upon a letter of request to the County Administrator anytime after the beginning of the first month of the quarter. An audit report shall be presented to the County Administrator, upon his request, within six months following the end of the respective fiscal year for each organization addressed by this Section.

SECTION 8. SETTING OF MILLAGE RATES

(a) The Bamberg County Council shall, in conjunction with the Bamberg County Auditor, in accordance with the law and constitution of the State of South Carolina, calculate and fix the amount of the millage necessary to support the appropriations herein made, with the exception of those appropriations and portions thereof supported by revenues other than property taxes, and shall advise the Auditor and Treasurer of Bamberg County who shall levy and collect said millage, respectively, as hereby directed by the County Council.

(b) The millage to be levied and collected to fund Emergency Medical Service and Rescue as provided for in Section 3 hereof shall be separately stated on the 2014 tax bills.

SECTION 9. COMPLIANCE WITH COUNTY CODE AND ACCOUNTABILITY

All funds for County ordinary purchases and procurements shall be obligated in accordance with the County Code through the County Administrator's Office and will be disbursed by the Finance Department so as to provide for necessary auditing, unless specifically exempted by County Council in public session.

All State and Federal Grants will be administered, coordinated, and accounted for by the Bamberg County Finance Department.

All amounts levied and collected for Rural Fire Service shall be expended solely for the appropriations as specified in Section 4.

SECTION 10. DISPOSITION OF FUTURE GRANT FUNDS

During the fiscal year 2014-15, the County may receive additional grant funds (including, without limitation, from FEMA, JEDA, the U.S. Department of Justice, USDA, and other federal, state, and local agencies, and, again without limitation, for automobiles, rolling stock, heavy equipment, courthouse renovation and refurbishment, detention center equipment and security system, and other County needs) which shall be expended in accordance with the terms of each grant, without the necessity of amending this fiscal year 2014-15 budget.

In addition thereto, Bamberg County receives federal, state and local grants for specified purposes. Bamberg County is hereby authorized, absent any other factor, to apply for, receive, and expend all such grants for which no local match is required or for which such funds are budgeted herein, in addition to all (not in lieu of) other authority elsewhere given, and in accordance with all other policies and directives of Bamberg County. These grants, including any local match, are deemed budgeted for the specified purposes upon acceptance of such grants. These grants are budgeted for on a project basis in accordance with the grantors' terms and conditions instead of an annual basis and as such, unexpended appropriations for uncompleted grant projects are carried forward as a part of the budget authorized by this ordinance.

SECTION 11. DEPOSITS

All service charges, reimbursements, fees, fines, other funds received by county departments shall be deposited with the County Treasurer as soon as possible after collection; but in no case shall the time lapse between collection and deposit with the Treasurer exceed thirty (30) days. The Treasurer is authorized and directed to deposit all funds received into the appropriate interest-bearing accounts, and any surplus funds and all accumulative interest shall be deposited into the General Fund of Bamberg County.

SECTION 12. SURPLUS FUNDS

Any surplus in the General Fund of the County or any moneys accruing therefrom shall be used as a contingency fund and shall be spent as authorized and directed by the Bamberg County Council during the fiscal year addressed by this Ordinance, only. At the end of such fiscal year those funds shall be accounted for as addressed in the next succeeding Section. Any surplus in other funds of the County or any moneys accruing therefrom shall be retained and accounted for in such other fund or funds and shall be carried forward from year to year as fund balances in such funds.

SECTION 13. END OF FISCAL YEAR ACCOUNTING

All appropriations made by prior year budget ordinances for which the respective monies have been obligated or encumbered are hereby carried forward and reappropriated, as of July 1, 2014, as a part of the budgets authorized by this Ordinance, as are the obligated or encumbered monies previously identified and collected to fund such appropriations. No new revenues are identified or authorized by this Ordinance for such carryover appropriations, except as specifically identified as new appropriations in this Ordinance. All such carryover appropriations and revenues shall be specifically identified and accounted for as such on the budget books of the County maintained for the budgets authorized by this Ordinance. All appropriations made by prior year budget ordinances for which monies have not been obligated or encumbered as of the end of June 30, 2014, shall lapse and expire at that time, and the monies involved shall revert to the fund balance of the fund from which the respective appropriation originated. All appropriations made by this Ordinance for which monies have not been obligated or encumbered by the end of June 30, 2015, shall lapse and expire at that time. All appropriations made by this Ordinance for which the funding monies have been obligated or encumbered by June 30, 2015 shall carry forward and be reappropriated by the next succeeding Bamberg County Budget Ordinance, as shall the obligated or encumbered monies identified and collected therefor. Unobligated General Fund budgetary appropriations and monies received by County departments and existing without obligation at the close of the fiscal year addressed by this Ordinance shall revert to the General Fund of Bamberg County to be accounted for as fund balance; no existing appropriation or actual revenues on hand at the end of the fiscal year may be expended by any department during the succeeding fiscal year without new appropriation by County Council. Any surplus in other funds of the County or any moneys accruing therefrom shall be retained and accounted for in such other fund or funds and shall be carried forward from year to year as fund balances in such funds.

County officials charged with the proper keeping and reporting of county accounts shall maintain both revenue and expenditure ledgers and under no circumstance, except in instances such as bona fide reimbursement, correction of accounting or overpayment errors, or authorized transfer of supplemental appropriations, shall credits, except those enumerated in this Ordinance, be recorded on appropriation and/or expenditure ledgers.

SECTION 14. FUND BALANCE POLICY

The County Council hereby declares any revenues remaining pursuant to Section 12, or otherwise legally available shall be maintained as an unencumbered general fund fund balance and the amount of the unencumbered general fund balance shall be equal to at least ninety days of County general fund expenses for the budget year in question..

SECTION 15. ADMINISTRATION, REPORTING, AND TRANSFERRING OF FUNDS

The County Administrator, (or his written designee, to the extent authority to delegate by the Administrator or the County Council is given by or not prohibited in the Bamberg County Code of Ordinances), as required by state law, shall oversee and supervise the day-to-day implementation of this budget ordinance, including, without limitation, the execution and delivery, on behalf of the County, of all contractual documents necessary or required for the expenditure of funds authorized by this budget ordinance, for the purposes for which such funds are so authorized. The County's Finance Department shall provide to the County Administrator and the Administrator shall provide to the County Council a monthly recap of total revenues and expenditures for funds that are currently included in the county's general ledger system with a year-end recap of all funds. The County Administrator may, if he deems it in the best interest of the County and within the overall appropriations provided by this ordinance, and consistent with all other applicable legal requirements, transfer funds or any portion thereof from and among any fund, department, activity, or purpose, and within any fund(s). The Administrator shall report to the County Council monthly on all such transfers of \$5,000 and above, once received. Neither the Administrator, or any Department

Head, may establish or fund a new permanent, full-time position without the knowledge and consent of the County Council. County Council may transfer funds within any fund, department, activity, or purpose or among funds by normal Council action, subject to all other applicable legal requirements. All transfers authorized by this Section are subject to the overall appropriation limits of this Ordinance. Any appropriation, transfer, or reappropriation of any amount of funds in excess of the total appropriations made by this Ordinance shall be effected only by a supplemental appropriation of County Council, authorized by Bamberg County Ordinance duly enacted by County Council. The County Administrator, upon the advice of the County Attorney, is hereby authorized to settle all valid and legitimate legal actions and claims, existing and future, against the County not involving the Administrator or any of his/her interests, family, or associated parties, and with which the Administrator has no legal or ethical conflict, within the appropriation limits of this Ordinance, including up to a \$50,000 transfer to the General Fund from the unencumbered fund balance of the County for such purposes. The County Administrator will report to County Council upon the successful completion of any such settlement.

SECTION 16. DISBURSEMENT

The County Administrator, based on financial conditions and cash-flow considerations, shall determine the proper rate of disbursement of the above-enumerated appropriations during the fiscal year.

SECTION 17. RETIREMENT OF AUTOMOTIVE AND HEAVY EQUIPMENT

Unless otherwise directed by the County Administrator, automotive and heavy equipment will be retired from service by any department receiving replacement equipment on a one for one basis as the replacement equipment is received. Retired equipment may be appropriately evaluated for reassignment or disposition by the County Administrator.

SECTION 18. TAX ANTICIPATION NOTES

As permitted by Article X, Section 14, of the Constitution of the State of South Carolina, 1895, as amended and Section 11-27-40, Code of Laws of South Carolina, 1976, as amended, County Council is hereby empowered to authorize the issuance of tax anticipation notes in the aggregate principal amount of not exceeding \$500,000 (the "TANS") in anticipation of the collection of taxes imposed and levied by this Ordinance. The TANS may be issued at any time or from time to time during the fiscal year beginning July 1, 2014 and ending June 30, 2015; shall be issued pursuant to a Resolution adopted by County Council; may be issued in bearer form or fully registered upon terms and conditions prescribed in such Resolution; shall be issued in the principal amounts, mature and bear interest as prescribed in such Resolution; and may be sold by negotiated or public sale upon such terms and conditions as County Council prescribes in the Resolution.

SECTION 19. LEASE PURCHASE TRANSACTIONS

Pursuant to Section 4-9-10, Code of Laws of South Carolina, 1976, as amended (the "Code"), the County operates under the Council-Administrator form of government and the County Council constitutes the governing body of the County. Section 4-9-30 of the Code empowers all counties to lease property and to make and execute contracts. There is a need for the County to finance the acquisition, by means of one or more lease purchase transactions (the "Lease Purchases"), certain real property and permanent improvements (including structures, buildings, and fixtures) and equipment for the use of the County. In order to accomplish such acquisition, County Council is hereby empowered, on behalf of the County, to enter into one or more Lease Purchase Agreements (the "Agreements") with banks or other financial

institutions or appropriate lending agencies, as shall be determined by County Council, acting by and through the Chairman of County Council and the County Administrator, in an aggregate principal amount not exceeding \$2,200,000. The Agreements may be entered into at any time or from time to time during the fiscal year beginning July 1, 2014 and ending June 30, 2015; shall be entered into pursuant to a Resolution or Resolutions duly adopted by County Council; may be entered into in the schedules of real property, permanent improvements, and equipment, amounts, rates, and with the terms and conditions as prescribed in such Resolution(s); and shall be subject to annual appropriation by County Council, as set forth in this Ordinance or other ordinances. Agreements for equipment will not constitute a "financing agreement" and the equipment will not constitute an "asset" as such terms are defined in Section 11-27-110 of the Code, such that the amount of the Agreements will not be included in calculating the County's constitutional debt limit; and, the Agreements will be subject to such other terms and conditions as the County Council prescribes in the Resolution(s). County Council hereby determines that it is in the best interest of the County to acquire the real property, improvements, and equipment by entering into the Agreements. The Agreements will enable the County to purchase the real property, improvements, and equipment which will provide various services necessary for the proper functioning of the County. Without further authorization or the need for further authorization, the Council hereby delegates to the Chairman of the County Council and the County Administrator the authority to determine the manner in which proposals should be received for the financing of the real property, improvements and equipment through the Agreements. Request for proposals for the Agreements shall be distributed in the manner deemed advisable by the County Administrator. County Council further delegates to the Chairman of the County Council and the County Administrator the authority to determine the term of the financing which shall not exceed thirty (30) years and to determine the most advantageous proposal therefor. The Chairman of County Council and the County Administrator are authorized and empowered to approve the form, terms, and provisions of the Agreements. The County Administrator be and is hereby authorized, empowered, and directed to execute, acknowledge, and deliver the Agreements in the name and on behalf of the County, pursuant to the terms of the Resolution(s). To the extent that any Agreements are to be entered into on a federal tax-exempt basis, the County, as Lessee, agrees and covenants that it will comply with all applicable provisions of Section 103 and Sections 141-150 of the Internal Revenue Code of 1986, as amended (the "Code"), and any regulations promulgated thereunder, to maintain the exclusion from gross income for federal income tax purposes of the interest portion of the lease payments under the Agreements and will timely file Form 8038-G in accordance with the applicable regulations of the Internal Revenue Service for such Agreements.

SECTION 20. FUNDING OF E-911 SERVICES

In order to provide all citizens of Bamberg County with the best emergency dispatch services available and to fund those services in the most effective, efficient manner possible, the County Administrator is hereby directed to collect, utilize, and apply all E-911 tariff funds available by current South Carolina law to the County's E-911 system.

The County is currently in the process of upgrading its E-911 system. The total project cost is anticipated to be in the range of \$650,000, and the funding therefore will likely come primarily, but without limitation, from the following sources:

- a. Cash on hand from insurance recovery
- b. E-911 tariff funds on hand and future E-911 tariff revenues
- c. State funds (many of the components are eligible for and will be subject to reimbursement to the county from the State of South Carolina, at up to a 70% rate of reimbursement)
- d. The General Fund Balance of the County
- e. One or more lease-purchase agreements authorized in this Ordinance.

Of the \$650,000 total expected for the E-911 upgrade, approximately \$158,602 is appropriated in this Ordinance. In future years additional appropriations will be made, including, without limitation, through additional lease-purchase agreements and payments. The total of all such appropriations, over a period of years is expected to be approximately \$650,000.

The E-911 financing plan set forth herein is reaffirmed and hereby reapproved by County Council.

SECTION 21. INSTALLMENT PURCHASE REVENUE BOND FINANCING; CAPITAL PROJECTS SALES AND USE TAX

(a) There is hereby appropriated, segmented, and pledged, beginning with the FILOT payments payable on or before January 15, 2015, all of the multi-county industrial/business park revenues from the companies identified in the table below ("Pledged MCIP Revenues") for the duration of the Installment Purchase Revenue Bond Plan ("IPRB Plan"), as described in County Ordinance No. 6-13-5, for purposes of securing indebtedness incurred pursuant to the IPRB Plan. The County Administrator is hereby authorized, after providing notice to and receiving approval from Council, to identify additional companies and include the FILOT payments received from those companies within the Pledged MCIP Revenues for the benefit of any bondholder under the IPRB Plan.

<u>Company Name</u>	<u>Location (County)</u>
Grant Allendale LP	Allendale
Horsehead Corporation	Barnwell
Kronotex	Barnwell
Masonite Corporation	Bamberg
Tobul Accumulators	Bamberg

(b) There is hereby appropriated, segmented, and pledged all of the revenues received pursuant to the referendum conducted on November 6, 2012, for (i) the imposition of a one-cent capital project sales and use tax ("CPST"), (ii) the utilization of the proceeds of the CPST for the construction of certain projects throughout the County as described in the Ordinance adopted by the Council on August 15, 2012 ("CPST Projects"), and (iii) the issuance of general obligation bonds in an amount not to exceed \$4,405,727 for purposes of financing the construction of the CPST Projects.

SECTION 22. EMPLOYEE RAISES AND TIME OFF

(a) Funds for employee raises, if any, as stated and appropriated in this Ordinance, which raises (again, if any) are hereby approved, will be distributed equitably and in accordance with this Ordinance, the County Wage and Compensation Plan, where applicable, and proportionately, otherwise, to employees as specified herein and who were employed by the County prior to July 1, 2014. The Three Percent (3%) across-the-board cost of living adjustments reflected herein, and hereby, without limitation, expressly approved, will be made at such time as such employee(s), respectively, have been employed by the County for a minimum period of at least six months, and will be effective for the payroll beginning the first day of the first full pay period for such employees that begins after January 1, 2015. All merit increases, if any, based upon actual demonstrated performance, will be made, if at all, upon the occasion of a given employee's employment anniversary date with Bamberg County and will be justified, in every case of employees subject to the County Wage and Compensation Plan, by a written annual evaluation for that employee, and proportionately, otherwise. The Bamberg County Administrator is hereby granted authority to make wage and compensation adjustments, within the overall funding authorized by this Ordinance, to reflect subsequent corrections in the County Wage and Compensation Plan, which will be adjusted (median and maximum) to reflect the cost-of-living adjustment approved by this Ordinance. For purposes of this Ordinance, the term "Employee" shall be deemed to include all persons who receive pay, income, or allowances directly from Bamberg County, either in whole or in part. The County Administrator is hereby granted specific authority, without limitation, to transfer funds for employee raises from line items within this budget for such raises, to the appropriate County department or fund, to implement such raises, at such times and on such schedule as the Administrator shall deem most advantageous to the County in implementing this Ordinance.

(b) As reflected in the County personnel policies and current practice, all County employees are entitled to take thirteen (13) paid holidays per year, eleven (11) as prescribed in the County personnel policies and the two (2) floating holidays currently recognized by the County, all hereby authorized and approved, subject to the specific absence approval policies of the County.

SECTION 23. REASONABLE ACCOMMODATION POLICY

Bamberg County is a participant in the Federal Community Development Block Grant Program for the purpose of undertaking various important community and economic development activities throughout the County. The Community Development Block Grant Program requires a reasonable accommodations policy for Section 504 regulations. Bamberg County, acting by and through the Bamberg County Council, desires to comply with all necessary Grant requirements. Bamberg County, acting by and through the Bamberg County Council, is hereby willing to make reasonable accommodations for the known physical or mental impairments of an otherwise qualified participant, applicant or employee, providing it does not cause undue financial or administrative burden on the County or cause a fundamental alteration of the County's program. Bamberg County Council hereby recognizes that the policy created hereunder includes employees, applicants for employment, and the public when the public is involved in County activities. The Bamberg County Administrator, for and on behalf of the County, is hereby authorized and directed to do any and all things necessary or appropriate in connection with this Policy.

SECTION 24. OTHER FUNDING NEEDS AND PROGRAMS

Bamberg County is in the process of implementing a Capital Projects Sales Tax program implemented by the voters of the County by referendum. Among other needs, without limitation, to be addressed by that program will be renovation and refurbishment of the County courthouse, at an expected cost of approximately \$2.3 Million. Provision for funding that Project will be addressed by separate enactment of Bamberg County.

SECTION 25. SEVERABILITY


If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

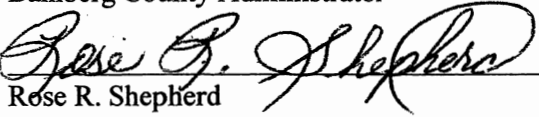
SECTION 26. EFFECTIVE DATE

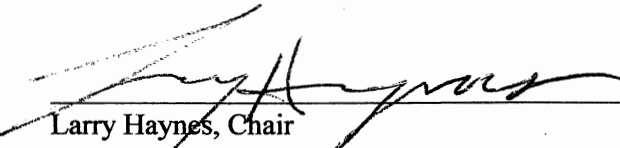
This Ordinance shall become effective and enforced from and after July 1, 2014.

ADOPTED in meeting duly assembled this 30th day of June, 2014.

ATTEST:


Joey R. Preston
Bamberg County Administrator

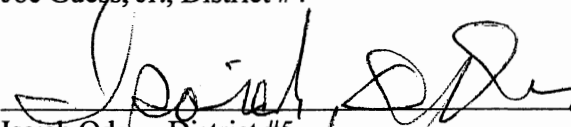

Rose R. Shepherd
Clerk to Council

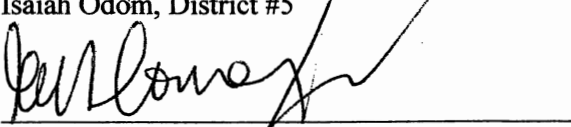

Larry Haynes, Chair

Opposed
Trent Kinard, District #1


Alzena Robinson, District #2

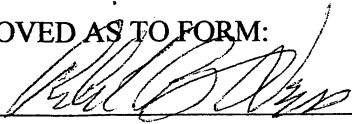
Opposed
Joe Guess, Jr., District #4


Isaiah Odom, District #5


Evert Comer, Jr., District #6

Opposed
Clint Carter, District #7

APPROVED AS TO FORM:

A handwritten signature in black ink, appearing to read 'R. B. Ness', is written over a horizontal line.

Richard B. Ness, Esquire.
Bamberg County Attorney

First Reading:

Second Reading:

Third Reading:

Public Hearing:

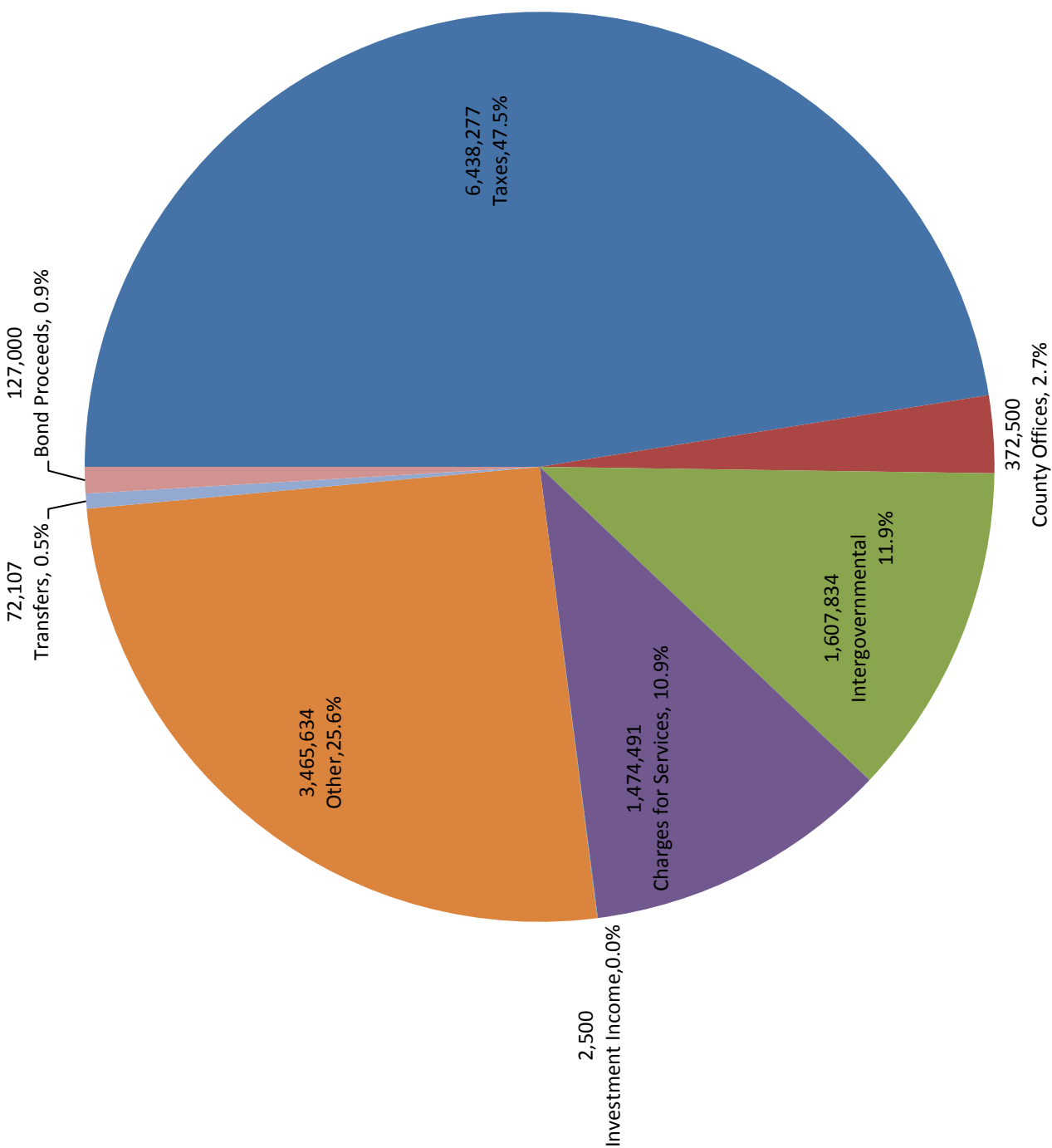
**BAMBERG COUNTY FY15 BUDGET SUMMARY
BUDGET TOTALS BY FUND**

	FY14	FY15	FY14 TO FY15 VARIANCE
GENERAL FUND	5,485,906	6,128,091	642,185
SPECIAL REVENUE	2,876,437	6,167,453	3,291,016
ENTERPRISE FUND	1,061,017	1,050,951	(10,066)
DEBT SERVICE FUND	152,615	213,848	61,233
CAPITAL PROJECTS FUND	4,700,000	0	(4,700,000)
GRAND TOTAL COUNTY BUDGET	14,275,975	13,560,343	(715,631)

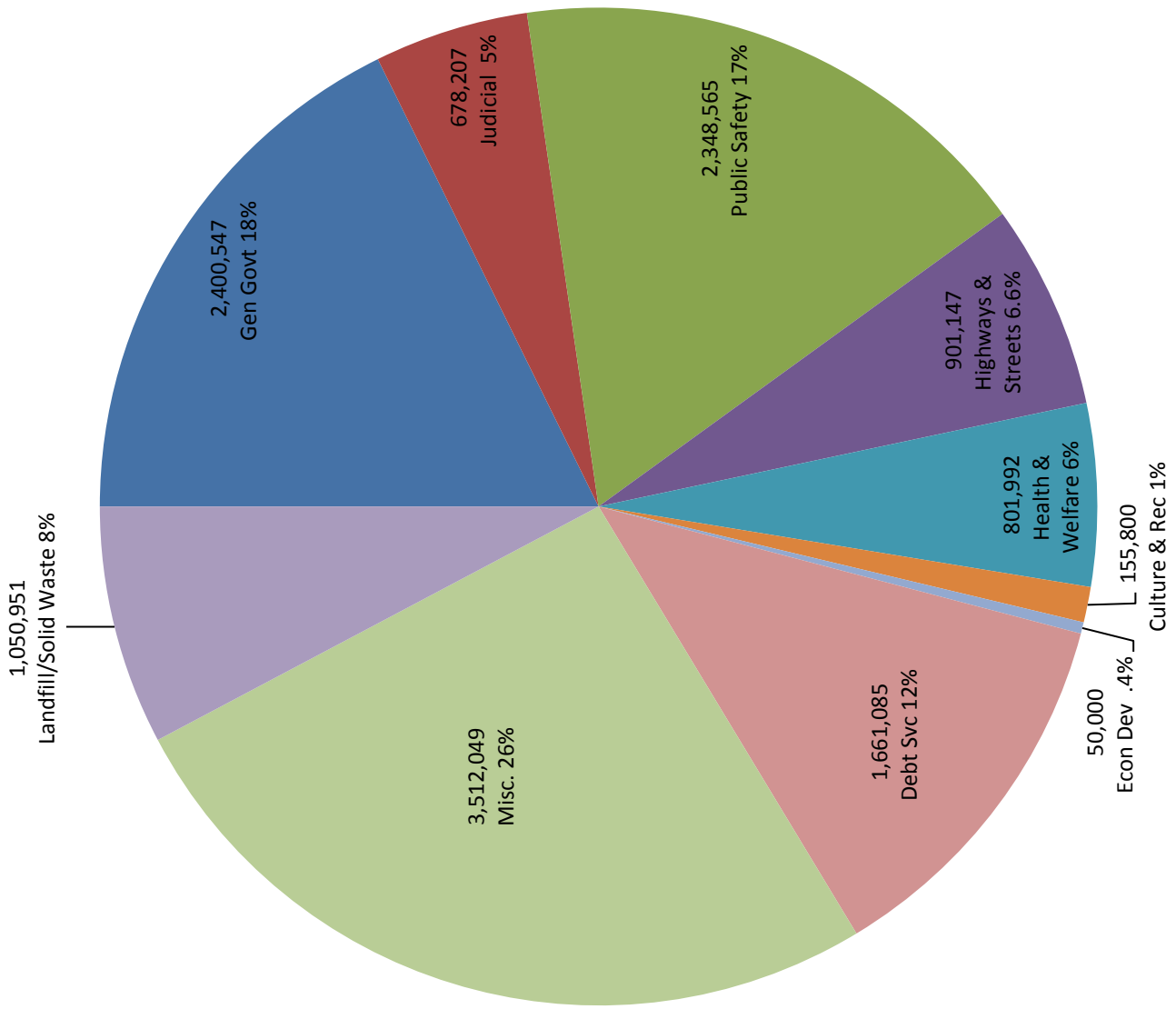
BAMBERG COUNTY FY15 BUDGET FINANCIAL SUMMARY - ALL FUNDS

REVENUES	AMOUNT	PERCENT
Taxes	6,438,277	47.5%
County Offices	372,500	2.7%
Intergovernmental	1,607,834	11.9%
Charges for Services	1,474,491	10.9%
Investment Income	2,500	0.0%
Other	3,465,634	25.6%
Total	13,361,236	98.5%
 EXPENDITURES		
General Government	2,400,547	17.7%
Judicial	678,207	5.0%
Public Safety	2,348,565	17.3%
Highway & Streets	901,147	6.6%
Health & Welfare	801,992	5.9%
Culture & Recreation	155,800	1.1%
Economic Development	50,000	0.4%
Debt Service	1,661,085	12.2%
Miscellaneous	3,512,049	25.9%
Landfill & Solid Waste	1,050,951	7.8%
Total	13,560,343	100.0%
 REVENUES OVER (UNDER) EXPENDITURES	 (199,107)	
 OTHER FINANCING SOURCES (USES)		
Transfer In	72,107	0.5%
Transfer out		
Capital Contributions		
Note, Bond, & Lease Proceeds	127,000	0.9%
Total	199,107	1.5%
 REVENUES & OTHER SOURCES OVER EXPENDITURES	 -	

FY15 BUDGETED REVENUES - ALL FUNDS **WHERE THE MONEY COMES FROM**



FY15 BUDGETED EXPENDITURES ALL FUNDS **WHERE THE MONEY GOES**



**BAMBERG COUNTY FY15 BUDGET SUMMARY BY CATEGORY - REVENUES
ALL FUNDS**

REVENUES	AMOUNT
TAXES	
Real estate taxes	3,040,986
Local option sales tax	217,000
Vehicle taxes	553,614
Rural Fire district taxes	326,992
Capital project sales tax collections	630,000
Fee-in-lieu of tax collections	690,237
Debt Service taxes	213,848
Vehicle decal income	9,500
Delinquent taxes	300,000
Delinquent tax execution cost reimbursement	52,125
Municipal tax collection fees	29,500
State motor carrier	46,000
Manufacturer reimbursement	22,000
Merchant's inventory tax	26,475
Homestead exemption reimb	280,000
Total taxes	6,438,277
INTERGOVERNMENTAL	
State	
Accommodations tax	80,000
State aid and allocations	604,010
"C" funds	500,000
Vital records fees	5,725
Land-line, Wireless Phone Surcharges/PSAP	92,000
Rural infrastructure grant - Rocklon	96,055
State Election Board stipened Reimb.	10,500
Reimbursement for Primary Election Costs	13,500
Salary assistance	6,300
Reimbursement for 70% of E911 Upgrade	84,680
Federal	
DSS Reimb/Service Fees	26,000
Emergency Mgmt Perf. Grants	89,064
Total Intergovernmental	1,607,834
LICENSES AND PERMITS	
Moving and other permits	1,500
Building permits	38,500
Total licenses and permits	40,000

BAMBERG COUNTY FY15 BUDGET SUMMARY BY CATEGORY - REVENUES
ALL FUNDS

CHARGES FOR SERVICES	
Tower rent	37,800
Road maintenance fee	343,740
Landfill fees	1,050,951
Municipal inmate housing	42,000
Total charges for services	1,474,491
FINES AND FORFEITURES	
Clerk of Court fines and fees	187,000
Magistrate fines and fees	106,000
Probate fees	21,000
Victim's Advocate funds	16,500
Sheriff Service fees	2,000
Total fines and forfeitures	332,500
INVESTMENT INCOME	2,500
MISCELLANEOUS	
Miscellaneous revenue	2,000
Sale of assets	25,000
Cable Franchise fee	2,000
Forfeited Land Commission sales	10,000
Veterans Monument	5,000
Insurance Reserve Fund reimb - Excavator & Sheriff's vehicle	48,000
Potential Various Grants	2,973,964
Capital Replacement Reserve Fund	25,584
Total miscellaneous	3,091,548
FUND BALANCE USAGE	
FEMA funds	100,000
Capital Needs & Equip Replacement fund	186,156
Usage of Insurance Proceeds	37,631
Usage of E911/Fund balance	50,299
Total fund balance usage	374,086
TRANSFERS	
To General Fund from Rural Fire Fund to repay deficit	14,700
To Road Maint Fund from General Fund	57,407
Total transfers	72,107
OTHER FINANCING SOURCES(USES)	
Note, Bond, & Lease Proceeds	127,000
TOTAL REVENUES	13,560,343

**BAMBERG COUNTY FY15 BUDGET SUMMARY BY CATEGORY-EXPENDITURES
ALL FUNDS**

GENERAL GOVERNMENT

Administration	161,696
County Auditor	88,903
County Treasurer	116,197
Assessor/GIS/Risk Manager	236,919
Building/Planning/Code Enforcement	63,021
Mosquito Control	6,300
Voter Registration	97,527
Delinquent Tax Collector	92,749
Central Services & Utilities	566,200
Contingency & Grant Matches	132,016
Finance	241,049
Buildings & Grounds	160,445
County Attorney	133,352
County Council	179,447
Veterans Affairs Officer	29,076
Information Technology	95,650
 Total General Government	 2,400,547

JUDICIAL

Clerk of Court	256,830
Probate Judge	118,754
Magistrate	197,997
Public Defender	31,000
Solicitor	72,726
Court Library	900
 Total Judicial	 678,207

PUBLIC SAFETY

Sheriff	943,007
Detention Center	668,148
Coroner	37,805
Dispatching	308,131
E911/Emergency Services	143,808
E911 Equipment Replacement	158,602
2013 LEMPG Grant	25,000
2014 LEMPG Grant	64,064
 Total Public Safety	 2,348,565

ECONOMIC DEVELOPMENT

Southern Carolina Alliance	50,000
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**BAMBERG COUNTY FY15 BUDGET SUMMARY BY CATEGORY-EXPENDITURES
ALL FUNDS**

CULTURE & RECREATION

Local Rec & Tourism	14,000
ABBE Regional Library	136,800
Veterans Monument	5,000
 Total Culture & Recreation	 155,800

MISCELLANEOUS

Lower Savannah COG	11,991
SC Assoc of Counties	6,700
National Assoc of Counties	450
Willow Swamp Watershed	2,120
Soil & Water Conservation	6,000
Mary Ann Morris Animal Society	24,000
Medically Indigent Assistance Fund	34,291
Health Department	6,000
Chamber of Commerce	800
Tri-County Alcohol	1,800
Western Carolina	1,800
OCAB-Community Action	1,800
Denmark Technical College	1,800
Disabilities & Special Needs	1,800
CASA	800
Clemson Extension	1,100
Council on Aging	64,000
DSS	6,400
Heritage Corridor	800
Cheese & Cracker Box	1,800
Little Swamp Community Center	1,200
Transfer Out to Road Maint.	238,994
Rural Infrastructure Grant	96,055
Potential Various Grants	2,973,964
Capital Replacement Reserve Fund	25,584
 Total Miscellaneous	 3,512,049

HEALTH & WELFARE

EMS/Rescue Squads	475,000
Fire/EMS Coordinator	326,992
 Total Health & Welfare	 801,992

HIGHWAYS & STREETS

Road Maintenance	401,147
"C" Funds	500,000
 Total Highways & Streets	 901,147

**BAMBERG COUNTY FY15 BUDGET SUMMARY BY CATEGORY-EXPENDITURES
ALL FUNDS**

LANDFILL & SOLID WASTE

Landfill & Solid Waste	1,050,951
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DEBT SERVICE

Principal retirement	161,143
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Interest & fiscal charges	52,705
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Bamberg Facilities Corporation	1,447,237
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Total Debt Service	1,661,085
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GRAND TOTAL ALL FUNDS	13,560,343
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**BAMBERG COUNTY FY15 BUDGET SUMMARY BY CATEGORY - REVENUES
GENERAL FUND**

REVENUES	AMOUNT
TAXES	
Real estate taxes	3,040,986
Local option sales tax	217,000
Vehicle taxes	553,614
Vehicle decal income	9,500
Delinquent taxes	300,000
Delinquent tax execution cost reimbursement	52,125
Municipal tax collection fees	29,500
State motor carrier	46,000
Manufacturer reimbursement	22,000
Merchant's inventory tax	26,475
Homestead exemption reimb	280,000
Total taxes	4,577,200
INTERGOVERNMENTAL	
State	
Accommodations tax	80,000
State aid and allocations	604,010
Salary assistance	6,300
State Election Board stipened reimbursement	10,500
Reimbursement for primary election costs	13,500
Vital records fees	5,725
Federal	
DSS Reimb/Service Fees	26,000
Total Intergovernmental	746,035
LICENSES AND PERMITS	
Moving and other permits	1,500
Building permits	38,500
Total licenses and permits	40,000
CHARGES FOR SERVICES	
Municipal inmate housing	42,000
Total charges for services	42,000

BAMBERG COUNTY FY15 BUDGET SUMMARY BY CATEGORY - REVENUES
GENERAL FUND

FINES AND FORFEITURES	
Clerk of Court fines and fees	187,000
Magistrate fines and fees	106,000
Probate fees	21,000
Victim's Advocate funds	16,500
Sheriff Service fees	2,000
Total fines and forfeitures	332,500
INVESTMENT INCOME	
	2,500
MISCELLANEOUS	
Miscellaneous revenue	2,000
Sale of assets	25,000
Cable franchise fee	2,000
Insurance recovery	48,000
Forfeited Land Commission sales	10,000
Total miscellaneous	87,000
FUND BALANCE USAGE	
FEMA funds	100,000
Capital Needs & Equip Replacement fund	186,156
Total fund balance usage	286,156
TRANSFER IN	
From Rural Fire Fund to repay deficit	14,700
TOTAL REVENUES	
	6,128,091

BAMBERG COUNTY FY15 BUDGET SUMMARY BY CATEGORY-EXPENDITURES
GENERAL FUND

GENERAL GOVERNMENT

Administration	161,696
County Auditor	88,903
County Treasurer	116,197
Assessor/GIS/Risk Manager	236,919
Building/Planning/Code Enforcement	63,021
Mosquito Control	6,300
Voter Registration	97,527
Delinquent Tax Collector	92,749
Central Services & Utilities	566,200
Contingency & Grant Matches	132,016
Finance	241,049
Buildings & Grounds	160,445
County Attorney	133,352
County Council	179,447
Veterans Affairs Officer	29,076
Information Technology	95,650
 Total General Government	 2,400,547

JUDICIAL

Clerk of Court	256,830
Probate Judge	118,754
Magistrate	197,997
Public Defender	31,000
Solicitor	72,726
Court Library	900
 Total Judicial	 678,207

PUBLIC SAFETY

Sheriff	943,007
Detention Center	668,148
Coroner	37,805
Dispatching	308,131
 Total Public Safety	 1,957,091

ECONOMIC DEVELOPMENT

Southern Carolina Alliance	50,000
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BAMBERG COUNTY FY15 BUDGET SUMMARY BY CATEGORY-EXPENDITURES
GENERAL FUND

CULTURE & RECREATION

Local Rec & Tourism	14,000
ABBE Regional Library	136,800
 Total Culture & Recreation	 150,800

MISCELLANEOUS

Lower Savannah COG	11,991
SC Assoc of Counties	6,700
National Assoc of Counties	450
Willow Swamp Watershed	2,120
Soil & Water Conservation	6,000
Mary Ann Morris Animal Society	24,000
Medically Indigent Assistance Fund	34,291
Health Department	6,000
Chamber of Commerce	800
Tri-County Alcohol	1,800
Western Carolina	1,800
OCAB-Community Action	1,800
Denmark Technical College	1,800
Disabilities & Special Needs	1,800
CASA	800
Clemson Extension	1,100
Council on Aging	64,000
DSS	6,400
Heritage Corridor	800
Cheese & Cracker Box	1,800
Little Swamp Community Center	1,200
Transfer Out to Road Maint.	238,994
 Total Miscellaneous	 416,446

HEALTH & WELFARE

EMS/Rescue Squads	475,000
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GRAND TOTAL GENERAL FUND	6,128,091
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BAMBERG COUNTY COUNCIL FISCAL YEAR 2014 – 2015 BUDGET CALENDAR

Distribute Budget Packets to Departments and County-Funded Agencies	February 26 – 28, 2014
Departmental Budget Requests Due Back to Finance	March 14, 2014
Administrator, Treasurer, and Finance Staff Prepare Budget Proposal	March 14 – May 2, 2014
County Council Retreat	March 14, 2014
First Reading of Budget Ordinance	June 2, 2014
Public Notice Published (At least 15 days prior to Public Hearing)	June 6, 2014
Second Reading of Budget Ordinance	June 9, 2014
Third Reading of Budget Ordinance and Public Hearing	June 30, 2014
Notification of Funding To Departments and Agencies	July 2014
Preparation of Budget Books	July 2014
Print/Distribution of Budget Books	August 2014

**BAMBERG COUNTY
DEPARTMENTAL LISTING BY FUND**

**BAMBERG COUNTY
DEPARTMENT LISTING BY FUND**

GENERAL FUNDS

<u>FUND #</u>	<u>DEPARTMENT #</u>	<u>DEPARTMENT NAME</u>	<u>DEPARTMENT HEAD</u>
010	00100	ADMINISTRATION	JOEY R. PRESTON
010	00300	AUDITOR	MARGARET B. MEYER
010	00400	TREASURER	ALICE JOHNSON
010	00500	CLERK OF COURT	JAMES B. HIERS
010	00600	PROBATE JUDGE	SARAH G. NOEL
010	00700	SHERIFF	J. EDWARD DARNELL
010	00800	DETENTION CENTER	LATARCHA WILSON
010	00900	MAGISTRATE	CRAIG THREATT
010	01000	CORONER	WILLARD H. DUNCAN
010	01100	ASSESSOR	DORETTA ELLIOTT
010	01120	BUILDING INSPECTION	BILL JOHNSON
010	01200	VOTER REGISTRATION	PATTI P. JEFFCOAT
010	01300	ECONOMIC DEVELOPMENT	SOUTHERN CAROLINA ALLIANCE
010	01400	DISPATCHING	J. EDWARD DARNELL
010	01500	DELINQUENT TAX COLLECTOR	SHARON WILLIAMS
010	01600	CENTRAL SERVICES & UTILITIES	THOMAS THOMAS
010	01700	CONTRACT AGENCIES	THOMAS THOMAS
010	01720	NON-CONTRACT AGENCIES	THOMAS THOMAS
010	01800	CONTINGENCY	JOEY R. PRESTON
010	02100	FINANCE	THOMAS THOMAS
010	02120	BUILDING AND GROUNDS	RICKY NIMMONS
010	02400	LEGAL DEPARTMENT	RICHARD B. NESS
010	02600	CAPITAL PROJECTS	JOEY R. PRESTON
010	02700	COUNTY COUNCIL	ALZENA ROBINSON, CHAIR
010	02800	VETERAN'S AFFAIRS OFFICER	CRAIG WALKER

SPECIAL REVENUE FUNDS

021	02500	E911	SHARON HAMMOND
023	00200	ROAD MAINTENANCE	WATSON CARTER
025	02620	RURAL FIRE	BRENNAN HANCOCK
020	01301	ROCKLAND IND.-INFRAS. GRANT	N/A
020	01302	"C" FUNDS	WATSON CARTER
020	01303	LEGAL SETTLEMENT	N/A
020	01304	VETERANS MONUMENT	N/A
020	02501	INS. RESERVE FUND	N/A
021	05007	2012 LEMPG GRANT	SHARON HAMMOND
021	05008	2013 LEMPG GRANT	SHARON HAMMOND
020	01305	BAMBERG COUNTY FACILITIES CORP.	ALICE JOHNSON

ENTERPRISE FUND

090	00205	LANDFILL & SOLID WASTE	WATSON CARTER
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DEBT SERVICE FUND

080	01401	GENERAL OBLIGATION BOND (HOSPITAL)	FINANCE AND TREASURER
080	01402	GEN. OB. TAX ANTICIPATION NOTE	FINANCE AND TREASURER
080	01403	INSTALLMENT PURCH. REVENUE BONDS	FINANCE AND TREASURER

CAPITAL PROJECTS FUNDS

033	02600	EQUIPMENT REPLACEMENT FUND	NOT USING IN FY15
032	02600	BUILDING MAINTENANCE FUND	NOT USING IN FY15
031	02600	HOSPITAL FUND	NOT USING IN FY15
030	02600	CAPITAL PROJECTS-PROCEEDS FROM IPRB (FROM INSTALLMENT PURCH. REVENUE BOND)	ADMINISTRATOR & FINANCE

BAMBERG COUNTY
AUTHORIZED POSITIONS BY DEPARTMENT
FISCAL YEAR 2014-2015

		FY2015	FY2015
		AUTHORIZED	AUTHORIZED
		POSITIONS	POSITIONS
	DEPARTMENT/JOB TITLE	FULL-TIME	PART-TIME
			TOTALS
	<u>COUNTY COUNCIL</u>		
	Council Members		7
	Clerk to Council	1	1
	Total	1	8
	<u>ADMINISTRATION</u>		
	County Administrator	1	1
	Human Resources Director	1	1
	Total	2	2
	<u>ASSESSOR</u>		
	County Assessor	1	1
	Appraisers	2	2
	Drafter/Mapper	1	1
	Clerk/Typist	1	1
	Total	5	5
	<u>AUDITOR</u>		
	County Auditor	1	1
	Clerk/Typist	1	1
	Clerk/Typist		1
	Total	2	3
	<u>BUILDING INSPECTION</u>		
	Building & Zoning Director/Code Enforcement/ Litter Officer	1	1
	<u>CLERK OF COURT</u>		
	Clerk of Court	1	1
	Sr. Deputy Clerk	1	1
	Deputy Clerk I	1	1
	Clerk Typist	2	2
	Total	5	5
	<u>CORONER</u>	1	1
	<u>DELINQUENT TAX COLLECTOR</u>		
	Senior Accountant Clerk	1	1
	Clerk/Typist	1	1
	Total	2	2
	<u>DISPATCHING</u>		
	Dispatchers	9	9
	<u>EMERGENCY SERVICES</u>		

BAMBERG COUNTY
AUTHORIZED POSITIONS BY DEPARTMENT
FISCAL YEAR 2014-2015

		FY2015	FY2015	FY2015
		AUTHORIZED	AUTHORIZED	AUTHORIZED
		POSITIONS	POSITIONS	POSITIONS
	DEPARTMENT/JOB TITLE	FULL-TIME	PART-TIME	TOTALS
	Emergency Services Director	1		1
	Database Clerk/Administrative Assistant	1		1
	Field Technician - not funded FY14	1		1
	Total	3		3
	<u>FINANCE</u>			
	Assistant County Administrator/Finance Director	1		1
	Controller	1		1
	Total	2		2
	<u>BUILDING & GROUNDS</u>			
	Buildings & Grounds Technician	1		1
	Custodian II	2		2
	Total	3		3
	<u>COUNTY ATTORNEY</u>	1		1
	<u>DETENTION CENTER</u>			
	Captain	1		1
	Sargent/Corporal	2		2
	Detention Officers	11	1	12
	Total	14	1	15
	<u>LANDFILL & SOLID WASTE</u>			
	LAD Site Operators		16	16
	Landfill Attendant	1		1
	KAB Corrdinator	1		1
	Litter Enforcement Officer	1		1
	Total	3	16	19
	<u>MAGISTRATE</u>			
	Chief Magistrate	1		1
	Part-Time Magistrate		1	1
	Administrative Assistant	1		1
	Clerk/Typist	1		1
	Total	3	1	4
	<u>PROBATE JUDGE</u>			
	Probate Judge	1		1
	Clerk/Typist	1		1
	Total	2		2

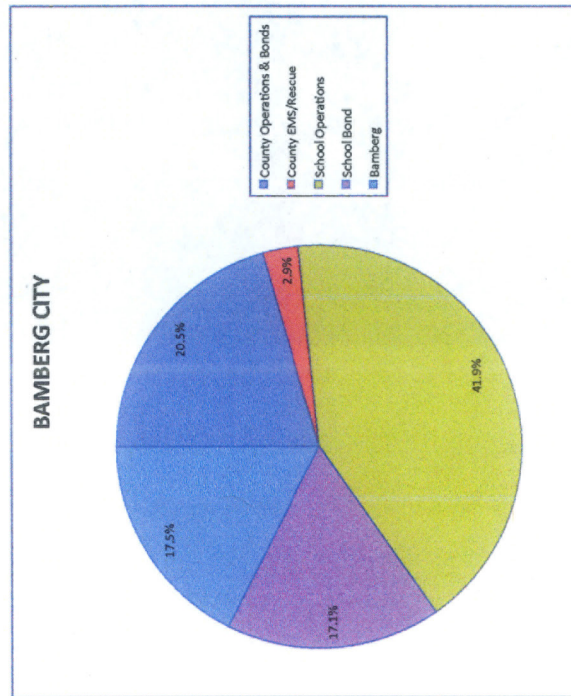
BAMBERG COUNTY
AUTHORIZED POSITIONS BY DEPARTMENT
FISCAL YEAR 2014-2015

	FY2015	FY2015	FY2015
	AUTHORIZED	AUTHORIZED	AUTHORIZED
	POSITIONS	POSITIONS	POSITIONS
DEPARTMENT/JOB TITLE	FULL-TIME	PART-TIME	TOTALS
<u>PUBLIC WORKS</u>			
Public Works Director	1		1
Maintenance Mechanic	1		1
Truck Driver	1		1
Heavy Equipment Operator(one vacant and not funded in FY14)	5		5
Total	8		8
<u>SHERIFF</u>			
Sheriff	1		1
Administrative Major	1		1
Chief Deputy	1		1
Lieutenant	1		1
Major	1		1
Deputies	8		8
Victim Witness Coordinator	1		1
Administrative Assistant	1		1
Clerk Typist	1		1
Total	16		16
<u>TREASURER</u>			
County Treasurer	1		1
Clerk/Typist	2		2
Total	3		3
<u>RURAL FIRE</u>			
Fire/EMS Coordinator	1		1
<u>VOTER REGISTRATION</u>			
Voter Registration/Election Director	1		1
<u>VETERANS AFFAIRS OFFICER</u>	1		1
GRAND TOTAL	89	26	115

BAMBERG COUNTY
DISTRIBUTION OF PROPERTY TAX BY TAX DISTRICT

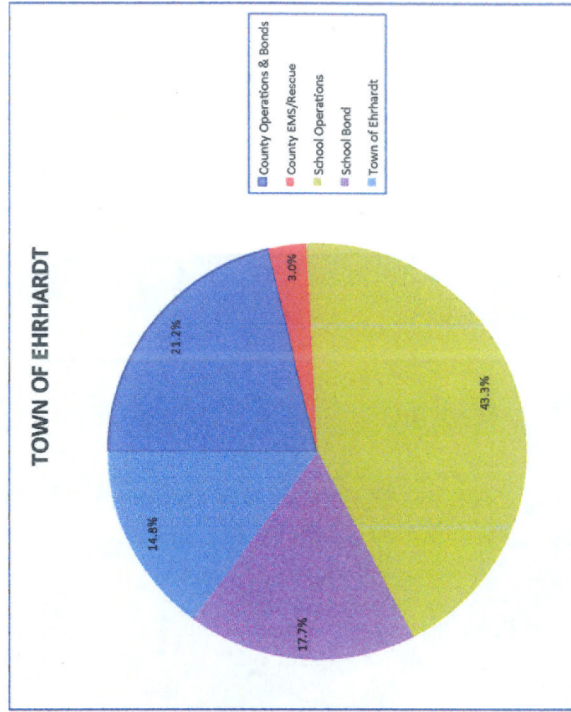
BAMBERG CITY

	LEVY
County Operations & Bonds	20.5%
County EMS/Rescue	2.9%
School Operations	41.9%
School Bond	17.1%
Bamberg	17.5%
Total Millage	100.0%
	641.55



TOWN OF EHRHARDT

	LEVY
County Operations & Bonds	21.2%
County EMS/Rescue	3.0%
School Operations	43.3%
School Bond	17.7%
Town of Ehrhardt	14.8%
Total Millage	100.0%
	621.00

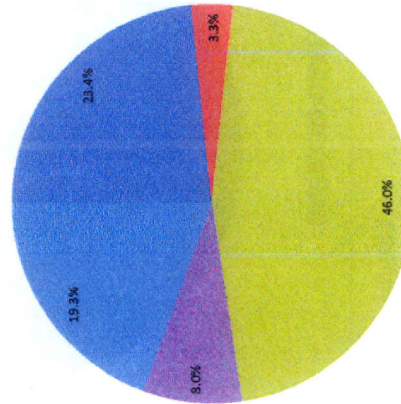


**BAMBERG COUNTY
DISTRIBUTION OF PROPERTY TAX BY TAX DISTRICT**

DENMARK CITY

	LEVY
County Operations & Bonds	23.4%
County EMS/Rescue	3.3%
School Operations	46.0%
School Bond	8.0%
Denmark City	19.3%
Total Millage	100.0%
	562.80

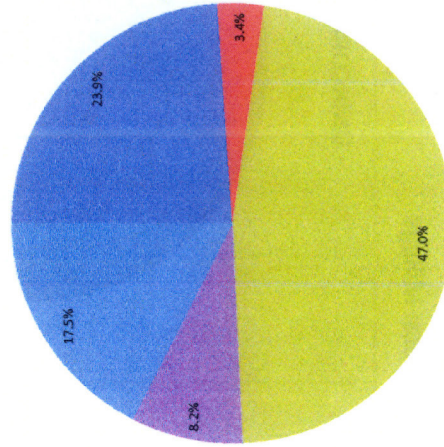
DENMARK CITY



TOWN OF OLAR

	LEVY
County Operations & Bonds	23.9%
County EMS/Rescue	3.4%
School Operations	47.0%
School Bond	8.2%
Town of Olar	17.5%
Total Millage	100.0%
	550.55

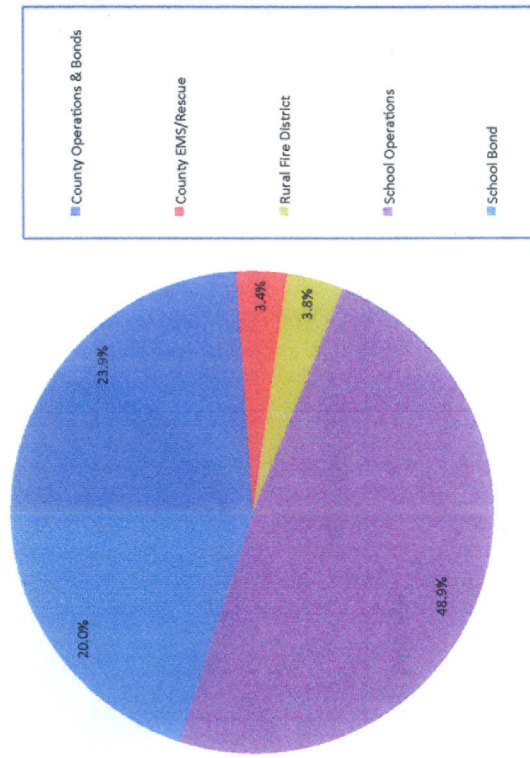
TOWN OF OLAR



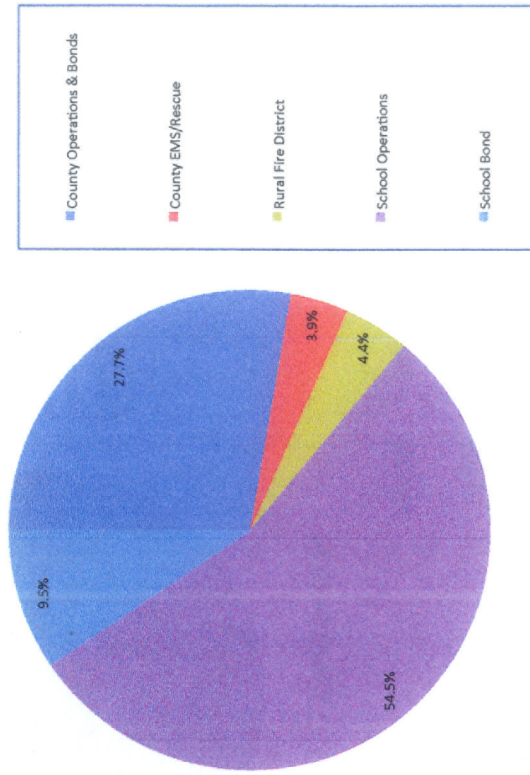
BAMBERG COUNTY
DISTRIBUTION OF PROPERTY TAX BY TAX DISTRICT

UNINCORPORATED AREAS - SCHOOL DISTRICT ONE		UNINCORPORATED AREAS - SCHOOL DISTRICT TWO	
	LEVY		LEVY
County Operations & Bonds	23.9%	County Operations & Bonds	27.7%
County EMS/Rescue	3.4%	County EMS/Rescue	3.9%
Rural Fire District	3.8%	Rural Fire District	4.4%
School Operations	48.9%	School Operations	54.5%
School Bond	20.0%	School Bond	9.5%
			45
Total Millage	100.0%	Total Millage	100.0%
	550.00		475.10

UNINCORPORATED AREAS - SD#1



UNINCORPORATED AREAS - SD#2



UNINCORPORATED AREAS
SCHOOL DISTRICT #1
SCHOOL DISTRICT #2

BAMBERG COUNTY
DATA FOR TAX PIE CHART
2014 TAX YEAR - FY15 FISCAL YEAR

DISTRICT ONE (BAMBERG, EHRHARDT)

	Bamberg	Ehrhardt	Outside Muni Limits
	Inside Muni Limits	Inside Muni Limits	(Out of Town)
	(In Town)	(In Town)	
County Operations	122.0	122.0	122.0
County EMS/Rescue	18.5	18.5	18.5
Rural Fire District	n/a	n/a	21.0
Bonded Indebtedness	8.7	8.7	8.7
Capital Needs Reserve Fund	1.0	1.0	1.0
Subtotal County	150.2	150.2	171.2
School Operations	268.8	268.8	268.8
School Bond	110.0	110.0	110.0
Subtotal School	378.8	378.8	378.8
Total before Muni's levies (county plus school)	529.0	529.0	550.0
Bamberg	112.55		n/a
Ehrhardt		92.0	n/a
Total Millage	641.55	621.0	550.0

DISTRICT TWO (DENMARK, GOVAN, OLAR)

	Denmark	Olar	Outside Muni Limits
	Inside Muni Limits	Inside Muni Limits	(Out of Town)
	(In Town)	(In Town)	
County Operations	122.0	122.0	122.0
County EMS/Rescue	18.5	18.5	18.5
Rural Fire District	n/a	n/a	21.0
Bonded Indebtedness	8.7	8.7	8.7
Capital Needs Reserve Fund	1.0	1.0	1.0
Subtotal County	150.2	150.2	171.2
School Operations	258.9	258.9	258.9
School Bond	45.0	45.0	45.0
Subtotal School	303.9	303.9	303.9
Total before Muni's levies (county plus school)	454.1	454.1	475.1
Denmark	108.70		n/a
Olar		96.45	n/a
Total Millage	562.8	550.6	475.1

COUNCIL MEMBERS

Trent Kinard

District #1

Alzena Robinson

District #2

Larry Haynes

Chairman – District #3

Joe Guess, Jr.

Vice Chairman – District #4

Isaiah Odom

District #5

Evert Comer, Jr.

District #6

Clint Carter

District #7

Bamberg County



Joey R. Preston

Administrator

Rose R. Shepherd

Clerk to Council

Date: August 7, 2014
To: Margaret B. Meyer, Bamberg County Auditor
From: Joey R. Preston, County Administrator
Subject: FY15 Tax Levy Certification
CC: Alice Johnson, County Treasurer
Thomas Thomas, Finance Director
Gina Humphreys, Controller

Per your request I am furnishing the attached FY15 tax levy certification which shows each of the Bamberg County tax levies that will be necessary to fund the FY15 operating budget. This certification has been signed by County Council Chair Larry Haynes.

The County Council desires to continue to show separately the levy needed to fund the FY15 EMS/Rescue Squad appropriation of \$475,000. This separate levy is the same as last year at 18.5 mils.

You will notice that the Council has chosen to re-instate the Capital Needs Reserve Fund Levy and has established that levy at 1.0 mil.

The \$70.00 Residential Solid Waste Fee as well as the \$30.00 Road User Fee is listed on the certification sheet as well.

You have indicated that you desire guidance regarding how the County will allocate the two new fee-in-lieu-of tax payments from Masonite and Tobul. I am including Section 4.01(b) of the 2013 Installment Purchase and Use Agreement that denotes the pledge that the County has made regarding the listed FILOT streams.

Section 4.01(b) of the Installment Purchase and Use Agreement:

During each fiscal year, if the County receives a FILOT payment (as described in the Ordinance) from any of the following, or their respective successors or assigns under the agreement under which the company or its permitted successors or assigns is making a FILOT payment:

<u>Company Name</u>	<u>Location (County)</u>
Grant Allendale, Inc.	Allendale
Horsehead Corporation	Barnwell
Kronotex SC, LLC	Barnwell
Masonite Corporation	Bamberg
Tobul Accumulator Incorporated	Bamberg

then, for each company listed above, the County shall deposit (except with respect to any FILOT payment, or partial FILOT payment made under protest or otherwise challenged or appealed) each FILOT payment net of any credits or amounts due to a partner county under the multi-county industrial/business park arrangements related to each company listed above (each, "Net FILOT Payment") no later than the 10th Business Day of the month in which the County receives each Net FILOT payment with the Trustee. The County shall direct the Trustee to place each Net FILOT Payment in the Facilities Purchase Account. This deposit is a portion of the Base Payment due in that fiscal year, and the County shall receive credit for the amount of the deposit against the amount of the Base Payment due in that fiscal year.

As you can see, the County has pledged the net FILOT payment to go towards satisfying the debt service requirements on the installment purchase revenue bond. Net FILOT payment is defined as the "FILOT payment net of any credits, or amounts due to a partner county under the multi-county industrial/business park arrangements related to each company listed above".

In addition to the requirements of the Installment Purchase and Use Agreement, the County must also abide by the terms of the multi-county master park agreement. This agreement requires that each County distribute at least some portion of its retained park revenue from each FILOT payment to each taxing entity which would have levied millage on the park property had the park property not otherwise been located in a park. Under State law, the member Counties have broad discretion in determining the amount of the park revenue shared internally with those other taxing entities.

Based on the requirements of the installment purchase and use agreement combined with the requirements of the multi-county master park agreement Bamberg County will allocate these fees based on the following formula:

99.99% To be allocated to the County (and subsequently deposited with bond trustee)
00.01% To be allocated to the school district

For your convenience I have also enclosed a spreadsheet showing the millage history for Bamberg County. I appreciate all the work you and your staff do for Bamberg County and if you have any questions please do not hesitate to contact me.

**BAMBERG COUNTY
FY15 TAX LEVY CERTIFICATION**

THE BAMBERG COUNTY COUNCIL REQUESTS THAT THE FOLLOWING LEVIES BE SET TO SUPPORT THE BAMBERG COUNTY FY15 OPERATING BUDGET. THE BUDGET WAS APPROVED BY COUNTY COUNCIL ON THIRD READING MONDAY JUNE 30, 2014. THESE LEVIES, ALONG WITH THE CORRESPONDING BUDGET FIGURES, WERE DULY ADVERTISED VIA PUBLIC HEARING NOTICE WHICH IS ATTACHED.

TYPE OF LEVY	LEVY
COUNTY OPERATIONS LEVY	122.0
COUNTY EMS/RESCUE	18.5
CAPITAL NEEDS RESERVE FUND	1.0
RURAL FIRE DISTRICT	21.0
SUBTOTAL	162.5
BONDED INDEBTEDNESS	
HOSPITAL GENERAL OBLIGATION BOND	4.0
GENERAL FUND GENERAL OBLIGATION BOND	3.0
IPRB BONDS	1.7
TOTAL BONDED INDEBTEDNESS	8.7
TOTAL COUNTY LEVY	171.2

FEES

ROAD USER FEE OF \$30.00 PER VEHICLE TO BE ASSESSED TO ALL VEHICLES REGISTERED IN BAMBERG COUNTY.
SOLID WASTE FEE OF \$70.00 TO BE ASSESSED ON ALL RESIDENCES IN BAMBERG COUNTY.

I DO HEREBY CERTIFY, TO THE BEST OF MY KNOWLEDGE AND BASED UPON INFORMATION THAT HAS BEEN FURNISHED TO ME, THAT THE ABOVE TAX LEVIES ARE IN COMPLIANCE WITH LAWS THAT GOVERN THE SETTING OF COUNTY MILLAGE. SPECIFICALLY THEY ARE IN COMPLIANCE WITH SOUTH CAROLINA CODE SECTION 12-43-285. (COPY ATTACHED)

(SIGNATURE) LARRY HAYNES, BAMBERG COUNTY COUNCIL CHAIRMAN

8/11/2014
(DATE)

PUBLIC HEARING NOTICE

BAMBERG COUNTY 2014-2015 BUDGET

The County of Bamberg will hold a public hearing on the 2014-2015 proposed budget,
On June 30 2014, at 5:30 p.m., in the Main Courtroom located
at the Bamberg County Courthouse, 2959 Main Highway, Bamberg, S.C.
The following comparisons of FY13-14 to the FY14-15 proposed budget are presented
pursuant to S.C. Code #6-1-80.

REVENUES

	BUDGET 2013-2014	PROPOSED BUDGET 2014-2015	PERCENT CHANGE
GENERAL FUND	\$ 5,485,906	\$ 6,128,091	11.7%
SPECIAL REVENUE FUNDS	\$ 2,876,437	\$ 6,167,453	114.4%
ENTERPRISE FUND	\$ 1,061,017	\$ 1,050,951	-0.9%
DEBT SERVICE FUNDS	\$ 152,615	\$ 213,848	40.1%
CAPITAL PROJECT FUND	\$ 4,700,000	\$ -	-100.0%
TOTAL ALL FUNDS	\$ 14,275,975	\$ 13,560,343	-5.0%

EXPENDITURES

	BUDGET 2013-2014	PROPOSED BUDGET 2014-2015	PERCENT CHANGE
GENERAL FUND	\$ 5,485,906	\$ 6,128,091	11.7%
SPECIAL REVENUE FUNDS	\$ 2,876,437	\$ 6,167,453	114.4%
ENTERPRISE FUND	\$ 1,061,017	\$ 1,050,951	-0.9%
DEBT SERVICE FUNDS	\$ 152,615	\$ 213,848	40.1%
CAPITAL PROJECT FUND	\$ 4,700,000	\$ -	-100.0%
TOTAL ALL FUNDS	\$ 14,275,975	\$ 13,560,343	-5.0%

MILLAGE

	BUDGET 2013-2014	PROPOSED BUDGET 2014-2015
CURRENT MILLAGE		
OPERATIONS	135.5	140.5
CAPITAL RESERVE	0.0	1.0
DEBT SERVICE	6.5	8.7
FIRE SERVICE (UNINCORPORATED)	21.0	21.0
FIRE SERVICE - ONE-TIME LEVY	6.0	0.0

1 Countywide mil = \$25,584

1 Unincorporated mil = \$15,996

**BAMBERG COUNTY
MILLAGE HISTORY**

	FY09	FY10	FY11	FY12	FY13	FY14	FY15
COUNTY OPERATIONS	123.5	121.5	121.5	123.5	123.5	117.0	122.0
EMS/RESCUE	-	-	-	-	-	18.5	18.5
CAPITAL NEEDS RESERVE FUND	8.6	8.6	12.0	12.0	12.0	-	1.0
FIRE SERVICE	14.7	14.7	14.7	14.7	14.7	21.0	21.0
FIRE SERVICE PRIOR YR DEFICIT						6.0	
SUBTOTAL	146.8	144.8	148.2	150.2	150.2	162.5	162.5
HOSPITAL BOND	4.0	4.0	4.0	4.0	4.0	4.0	4.0
TAN AT ENTERPRISE BANK	-	-	-	-	-	2.0	3.0
MINI BONDS FOR IPRB	-	-	-	-	-	0.5	1.7
SUBTOTAL FOR DEBT SERVICE	4.0	4.0	4.0	4.0	4.0	6.5	8.7
TOTAL	150.8	148.8	152.2	154.2	154.2	169.0	171.2

Mission/ Purpose

- To seek, implement, and manage the vision, goals, and directives of the Bamberg County Council in the most efficient and cost effective manner possible.

Services Provided

- Budget preparation and management
- Work with and obtain input from the citizens of Bamberg County in order to create and maintain the public's confidence in county management
- Evaluate existing services and programs, improve upon operational efficiencies, and establish new programs where needed
- Provide for annual external audit
- Seek new and innovative funding sources in order to strengthen the financial status of the County
- Instill and support internal controls and accounting practices leading to enhanced financial reporting and budgetary controls

FY2015 Goals and Objectives

- Prepare detailed budget for FY15 that encompasses County Council goals and directives
- Implement as many of the FY12 audit recommendations as possible
- Improve financial processes
- Modify Bamberg County Personnel Rules and Procedures Manual
- Implement new purchasing ordinance

Challenges/Opportunities

- Bamberg County continues to slowly recover from recession, resulting in stagnant local revenues
- Continuing to experience decline in state revenue sources
- Cash flow
- Need for training in many departments yet funding will not support

BAMBERG COUNTY FY15 BUDGET REQUEST - GENERAL FUND

ADMINISTRATION					010-00100
		BUDGET	DEPARTMENT	BUDGET	
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015	
PERSONNEL					
00005	SALARIES-FULL TIME	\$31,851	\$31,851	\$31,851	
00020	STATE RETIREMENT	3,376	3,472	3,472	
00021	F I C A & MEDICARE (COUNTY PORTION)	2,437	2,437	2,437	
00022	HEALTH INSURANCE (County Contribution)	4,281	5,481	5,481	
00023	UNEMPLOYMENT COMP INSURANCE	177	177	177	
00024	WORKERS COMP INSURANCE	802	729	729	
TOTAL PERSONNEL		\$42,924	\$44,146	\$44,146	
OPERATING EXPENSES:					
00026	TRAINING	0	2,000	2,000	
00040	SUPPLIES	\$2,500	\$2,500	\$2,500	
00050	EQUIPMENT REPLACEMENT AND IMPROV	500	500	500	
00131	COUNCIL OPERATIONS	MOVED TO COUNTY COUNCIL DEPT.			
00132	ADMINISTRATOR OPERATIONS	3,000	3,000	3,000	
00135	CLERK TO COUNCIL OPERATIONS	MOVED TO COUNTY COUNCIL DEPT.			
00136	PERSONNEL OPERATIONS	500	500	500	
00139	OTHER ADMINISTRATIVE COUNCIL	0	0	0	
00245	GAS AND FUEL	900	900	900	
00300	ADMINISTRATOR CONTRACT SERVICES	105,000	108,150	108,150	
TOTAL OPERATING EXPENSES		\$112,400	\$117,550	\$117,550	
CAPITAL:					
		\$0	\$0	\$0	
TOTAL CAPITAL EXPENSES		\$0	\$0	\$0	
	DEPARTMENT TOTAL	\$155,324	\$161,696	\$161,696	

AUDITOR

DEPT.# 010-00300

Mission/ Purpose

- Strive to ensure that all taxpayers are equally and fairly taxed in accordance with the South Carolina law and regulations as established by the SC Department of Revenue

Services Provided

- Prepares complete listing and description of all taxable real and personal property in the county by owner, type of property, levy, location and assessed value. To accomplish the above this office must apply certain mandated assessed values to certain classes of property and provide the schedules of the assessed values and their description with the resulting levies and taxes to the treasurer so that office may collect the taxes.

FY2015 Goals and Objectives

- To perform the above duties in the most fair and efficient way possible

Challenges/Opportunities

- Challenges would include working with outdated computers and software that could probably be updated to make them easier to work with.
- Working in an understaffed office. This office is one of few in the state that only has two employees.
- Opportunities would include showing the citizens that there are still people who want to do the best job possible.

Performance Indicators

- Processed information and generated tax bills for 1,044 dealer notices for vehicles.
- Processed 2,837 high mileage changes on vehicle tax bills.
- Processed 1,170 vehicle tax bills for customers.
- Processed information for and mailed out 10,785 original vehicle tax notices.
- Processed information for and mailed out 13,468 real and personal property tax bills.
- Timely filed all reports required by the state.
- Filed reimbursement reports with Department of Revenue so that we would be reimbursed for our Manufacturer's Depreciation and Homestead Exemption.
- 115 Exemption Applications processed and filed with the Department of Revenue for our taxpayers.
- 155 Homestead Exemption applications processed and researched for exemptions handled in Auditor's Office for taxpayers over 65 and/or disabled.
- 277 refund paperwork processed and given to Treasurer for checks to be issued.
- Provided assessment information to County Finance, cities/towns, schools, attorneys, etc., as needed.

BAMBERG COUNTY FY15 BUDGET REQUEST - GENERAL FUND

COUNTY AUDITOR					010-00300
		BUDGET	DEPARTMENT	BUDGET	
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015	
PERSONNEL					
00005	SALARIES-FULL TIME	\$46,680	\$46,680	\$46,680	
	SALARIES - PART TIME		\$13,000	\$13,000	
00020	STATE RETIREMENT	4,948	6,505	6,505	
00021	F I C A & MEDICARE (COUNTY PORTION)	3,571	4,566	4,566	
00022	HEALTH INSURANCE (County Contribution)	8,421	11,868	11,868	
00023	UNEMPLOYMENT COMP INSURANCE	354	530	530	
00024	WORKERS COMP INSURANCE	1,176	1,069	1,069	
TOTAL PERSONNEL		\$65,150	\$84,218	\$84,218	
OPERATING EXPENSES:					
00025	MEALS (SUBSISTENCE)	50	75	75	
00026	TRAINING	346	400	400	
00027	TRAVEL	426	426	426	
00028	PHOTOCOPY MAINTENANCE	744	744	744	
00029	LODGING	800	800	800	
00032	REGISTRATION FEES	840	840	840	
00040	SUPPLIES - OFFICE	1,256	1,400	1,400	
TOTAL OPERATING EXPENSES		\$4,462	\$4,685	\$4,685	
CAPITAL:					
	HEADSET FOR PHONE	\$0	IN "IT" BUDGET	IN "IT" BUDGET	
TOTAL CAPITAL EXPENSES		\$0	\$0	\$0	
DEPARTMENT TOTAL		\$69,612	\$88,903	\$88,903	

TREASURER**DEPT.# 010-00400****Mission/ Purpose**

- To collect taxes in the most efficient manner possible.
- Continue to look for opportunities to make our citizen services more convenient while improving efficiency.

Services Provided

- Provide up-to-date tax information on vehicles and real property by phone, in person, and on-line.
- Maintain accurate records that are user-friendly resulting in timely tax collections.
- Take on-line payments since 2009 which has proven to be an asset for Bamberg County taxpayers and those who conduct business in Bamberg County.
- Assist taxpayers in understanding their tax bills.

FY2015 Goals and Objectives

- Upgrade the technology and services offered when feasible in order to save the taxpayer time and money.
- Continue to utilize on-line payments resulting in savings both to the taxpayer and the County.

Challenges/Opportunities

- Continue to watch every dollar spent for Bamberg County.
- Save money through recycling and through sourcing good office products at the best price.

BAMBERG COUNTY FY15 BUDGET REQUEST - GENERAL FUND

COUNTY TREASURER					010-00400
		BUDGET	DEPARTMENT	BUDGET	
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015	
PERSONNEL					
00005	SALARIES-FULL TIME	\$68,330	\$72,490	\$72,490	
00020	STATE RETIREMENT	7,243	7,901	7,901	
00021	F I C A & MEDICARE (COUNTY PORTION)	5,227	5,545	5,545	
00022	HEALTH INSURANCE (County Contribution)	12,764	21,855	21,855	
00023	UNEMPLOYMENT COMP INSURANCE	530	530	530	
00024	WORKERS COMP INSURANCE	1,722	1,660	1,660	
TOTAL PERSONNEL		\$95,816	\$109,982	\$109,982	
OPERATING EXPENSES:					
00025	MEALS (SUBSISTENCE)	160	175	175	
00027	TRAVEL	880	1,000	1,000	
00028	PHOTOCOPY MAINTENANCE	510	510	510	
00029	LODGING	1,250	1,250	1,250	
00032	REGISTRATION FEES	800	1,000	1,000	
00033	DUES AND SUBSCRIPTIONS	150	150	150	
00040	SUPPLIES - OFFICE	1,500	1,600	1,600	
01444	EQUIPMENT MAINTENANCE (for new workstation)	530	530	530	
TOTAL OPERATING EXPENSES		\$5,780	\$6,215	\$6,215	
CAPITAL:					
00050	COMPUTER EQUIPMENT	1,500	IN "IT" BUDGET	IN "IT" BUDGET	
00050	DELL 7010 WORKSTATION	\$1,825	IN "IT" BUDGET	IN "IT" BUDGET	
TOTAL CAPITAL EXPENSES		\$3,325	\$0	\$0	
DEPARTMENT TOTAL		\$104,921	116,197	116,197	

CLERK OF COURT**DEPT.# 010-00500****Mission/ Purpose**

- Provide comprehensive, accurate records of the criminal, civil and family courts of Bamberg County.

Services Provided

- Serve as the official record custodian for all criminal, civil and Family Court Records
- Collect all fees, fines and costs imposed by the Circuit Court
- Collect and disburse all court-ordered child support and alimony
- Summons and manage jurors who serve in the courts

FY2015 Goals and Objectives

- Maintain custody of all court records in an accurate and efficient manner
- Schedule Family Court hearings in a timely fashion
- Provide jurors to the Common Pleas and General Sessions Courts

BAMBERG COUNTY FY15 BUDGET REQUEST - GENERAL FUND

CLERK OF COURT				010-00500
		BUDGET	DEPARTMENT	BUDGET
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015
PERSONNEL				
00005	SALARIES-FULL TIME	\$131,530	129,174	129,174
00020	STATE RETIREMENT	13,942	14,080	14,080
00021	F I C A & MEDICARE (COUNTY PORTION)	10,062	9,882	9,882
00022	HEALTH INSURANCE (County Contribution)	21,405	35,954	35,954
00023	UNEMPLOYMENT COMP INSURANCE	884	884	884
00024	WORKERS COMP INSURANCE	3,314	2,957	2,957
TOTAL PERSONNEL		\$181,137	\$192,930	\$192,930
OPERATING EXPENSES:				
00030	OPERATIONS	\$1,000	1,000	1,000
00040	SUPPLIES	5,500	6,500	6,500
00048	CASE MANAAGEMENT SYSTEM EXPENSE	0	18,000	18,000
00050	EQUIPMENT REPLACEMENT AND IMPROV	20,000	0	0
NEW	SERVICE CONTRACT - INDEXING SYSTEM		20,000	20,000
00535	COURT EXPENSES	18,000	18,000	18,000
01444	EQUIPMENT MAINTENANCE (FOR NEW PRINTER)	378	400	400
TOTAL OPERATING EXPENSES		\$44,878	\$63,900	\$63,900
CAPITAL:				
00050	LEXMARK LASER PRINTER	\$1,125		
00050	COMPUTER FOR FAMILY COURT		IN "IT" BUDGET	IN "IT" BUDGET
TOTAL CAPITAL EXPENSES		\$1,125	0	0
DEPARTMENT TOTAL		\$227,140	256,830	256,830

PROBATE

DEPT.# 010-00600

Mission/ Purpose

- Provide professional and compassionate service to the citizens of Bamberg County
- Respond to the citizens needs in a prompt and efficient manner
- Provide complete and accurate records

Services Provided

- Issue marriage licenses
- Probate estates and preside over any estate disputes
- Jurisdiction over guardianships of incompetents, conservatorships of the estates of minors and incompetents, minor settlements under \$25,000 and involuntary commitments to institutions for mentally ill and/or chemically dependent persons
- Jurisdiction over trusts
- Concurrent jurisdiction with Circuit Courts over Power of Attorney

FY2015 Goals and Objectives

- Obtain electronic devices for record keeping
- Purchase software such as ICON
- Provide online forms and services

Challenges/Opportunities

- Continuing education for probate clerks for advancement
- Create an avenue for an associate judge in the future
- Required 15 hours of continuing legal education fees, association fees, travel and lodging expenses are challenging, but beneficial and required
- Salary increase

Performance Indicators

- Probate Court has received positive feedback from various sources that this office is meeting or exceeding the public's expectations in timely and professional service.

BAMBERG COUNTY FY15 BUDGET REQUEST - GENERAL FUND

PROBATE JUDGE				010-00600
		BUDGET	DEPARTMENT	BUDGET
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015
PERSONNEL				
00005	SALARIES-FULL TIME	\$63,924	\$65,316	\$65,316
00020	STATE RETIREMENT	6,776	7,119	7,119
00021	F I C A & MEDICARE (COUNTY PORTION)	4,890	4,997	4,997
00022	HEALTH INSURANCE (County Contribution)	14,691	17,403	17,403
00023	UNEMPLOYMENT COMP INSURANCE	354	354	354
00024	WORKERS COMP INSURANCE	1,611	1,495	1,495
TOTAL PERSONNEL		\$92,246	\$96,684	\$96,684
OPERATING EXPENSES:				
00025	MEALS (SUBSISTENCE)	0	150	150
00027	TRAVEL	0	250	250
00029	LODGING	0	600	600
00032	REGISTRATION FEES	500	500	500
00033	DUES & SUBSCRIPTIONS	0	320	320
00040	SUPPLIES - OFFICE	0	3,240	3,240
00050	EQUIPMENT REPLACEMENT AND IMPROV	800	0	0
00535	COURT EXPENSES	1,360	1,360	1,360
00072	PHOTOCOPY LEASE	0	1,400	1,400
01601	TELEPHONE	1,640	0	0
01604	ADVERTISING,PRINTING & LEGAL NOTICES	0	750	750
TOTAL OPERATING EXPENSES		\$4,300	\$8,570	\$8,570
CAPITAL:				
	PROBATE CASE MANAGEMENT SYSTEM	0	13,500	13,500
	WORKSTATION WITH PRINTER/SCANNER	-	IN "IT" BUDGET	IN "IT" BUDGET
TOTAL CAPITAL EXPENSES		\$0	\$13,500	\$13,500
DEPARTMENT TOTAL		\$96,546	118,754	118,754

Mission/Purpose

- **Safeguard lives, property and constitutional rights of the Bamberg County citizens**
- **Maintain excellent relationships with other local, state and federal law enforcement agencies to collectively promote, protect and preserve the peace**

FY2015 Goals and Objectives

- **Provide the highest quality crime response possible**
- **Increase the public's confidence in the Sheriff's Office**
- **Reduce crime**
- **Upgrade technology used by the department to enhance the ability to respond appropriately and in a timely manner**
- **Work towards obtaining updated equipment to replace obsolete, broken, and/or out-of-service items.**

Challenges/Opportunities

- **Difficult to stay current with technology due to budget constraints**
- **Utilizing outdated equipment due to budget constraints**

BAMBERG COUNTY FY15 BUDGET REQUEST - GENERAL FUND

SHERIFF					010-00700
		BUDGET	DEPARTMENT	BUDGET	
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015	
PERSONNEL					
00005	SALARIES-FULL TIME	\$501,658	\$501,658	\$501,658	
00006	OVERTIME	36,000	36,000	36,000	
00020	STATE RETIREMENT	69,035	72,100	72,100	
00021	F I C A & MEDICARE (COUNTY PORTION)	41,131	41,131	41,131	
00022	HEALTH INSURANCE (County Contribution)	87,178	109,105	109,105	
00023	UNEMPLOYMENT COMP INSURANCE	2,828	2,828	2,828	
00024	WORKERS COMP INSURANCE	12,639	11,485	11,485	
TOTAL PERSONNEL		\$750,469	\$774,307	\$774,307	
OPERATING EXPENSES:					
00030	OPERATIONS	6,000	6,000	6,000	
00040	SUPPLIES	5,000	5,000	5,000	
00050	EQUIPMENT REPLACEMENT AND IMPROV	10,200	10,200	10,200	
00245	GAS AND FUEL	65,000	65,000	65,000	
00731	INVESTIGATIONS	3,500	3,500	3,500	
00732	VICTIMS SERVICES	32,000	32,000	32,000	
00742	AUTO MAINTENANCE	20,000	20,000	20,000	
00743	UNIFORMS	6,000	8,000	8,000	
00744	RADIO MAINTENANCE	4,000	4,000	4,000	
00750	RADIO/COMMUNICATIONS SYSTEM	7,200	7,200	7,200	
00751	SOFTWARE EXPENSE	4,800	4,800	4,800	
00752	PHOTOCOPY LEASE	3,000	3,000	3,000	
TOTAL OPERATING EXPENSES		\$166,700	168,700	168,700	
CAPITAL:					
		\$0	0	0	
TOTAL CAPITAL EXPENSES		\$0	0	0	
DEPARTMENT TOTAL		\$917,169	943,007	943,007	

DETENTION CENTER

DEPT.# 010-00800

Mission/Purpose

- Committed to providing a safe and secure facility to optimize the safety of citizens of Bamberg County
- Maintain the custody, control, and care of those incarcerated in a constitutional manner while providing a safe, stable working environment for staff.

FY2015 Goals and Objectives

- Operate the Detention Center in an efficient and cost effective manner without jeopardizing the Detention Center's mission.
- Maintain a Detention Center environment that is in compliance with all state and local laws promulgated by the South Carolina Department of Corrections.
- Obtain a medical contract with a medical provider that will handle all of the Detention Center inmate medical care.
- Continue employee and officer training
- Update technology used in the booking process to eliminate repetitive work and excessive use/waste of paper
- Work towards obtaining updated equipment to replace obsolete, broken, and/or out-of-service items.

Challenges/Opportunities

- Newer vehicles
- Updated cameras
- Updated control board
- Light repair in inmates' cells in the jail
- Apply for any grants to help supplement county funds
- Obtain outside pharmacy service to provide packaged medicine to inmates

Performance Indicators

- Track number of certified officers
- Improve training for officers
- Housed 978 inmates in FY14; projected to house 1,000 inmates in FY15

BAMBERG COUNTY FY15 BUDGET REQUEST - GENERAL FUND

DETENTION CENTER				010-00800
		BUDGET	DEPARTMENT	BUDGET
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015
PERSONNEL				
00005	SALARIES-FULL TIME	\$347,758	\$ 318,374	\$ 318,374
00005	SALARIES-PART TIME	9,807	9,807	9,807
00006	OVERTIME	35,000	35,000	35,000
00020	STATE RETIREMENT	50,405	48,703	48,703
00021	F I C A & MEDICARE (COUNTY PORTION)	30,031	27,783	27,783
00022	HEALTH INSURANCE (County Contribution)	74,547	74,848	74,848
00023	UNEMPLOYMENT COMP INSURANCE	2,796	2,619	2,619
00024	WORKERS COMP INSURANCE	9,009	7,513	7,513
TOTAL PERSONNEL		\$559,354	\$ 524,648	\$ 524,648
OPERATING EXPENSES:				
00030	OPERATIONS	\$5,500	3,500	3,500
00040	SUPPLIES- OFFICE	5,000	2,000	2,000
00050	EQUIPMENT REPLACEMENT AND IMPROV	3,000	3,000	3,000
00245	GAS AND FUEL	5,000	5,000	5,000
00249	UNIFORMS	5,000	5,000	5,000
00842	AUTO MAINATENANCE	3,000	3,000	3,000
00846	DEPT OF YOUTH SERVICES	3,200	1,500	1,500
00847	INMATE MEALS	83,000	83,000	83,000
00848	COUNTY PHYSICIAN	4,500	4,500	4,500
00849	INMATE MEDICAL & DRUGS	15,000	15,000	15,000
00850	JAIL SERVICE CONTRACTS	0	5,500	5,500
	JANITORIAL SUPPLIES	0	3,000	3,000
	JAIL SUPPLIES	0	3,000	3,000
	TRAINING/TRAVEL	0	3,500	3,500
02153	MAINTENANCE - COUNTY BUILDINGS	0	3,000	3,000
TOTAL OPERATING EXPENSES		\$132,200	\$ 143,500	\$ 143,500
CAPITAL:				
		0	0	0
TOTAL CAPITAL EXPENSES		\$0	\$ -	\$ -
DEPARTMENT TOTAL		\$691,554	\$ 668,148	\$ 668,148

MAGISTRATE COURT

DEPT.# 010-00900

Mission/Purpose

- **Provide prompt and fair adjudication of all cases under the magistrate jurisdiction**

Services Provided

- **Civil, criminal and traffic court**
- **Bond court twice daily-7 days a week**
- **Preliminary hearings, Initial appearances, Central Criminal Domestic Violence Court**
- **Protection from Domestic Abuse hearings held as needed when Family Court not in session**
- **Magistrate support to municipalities through contract with County.**

FY2015 Goals and Objectives

- **Prompt scheduling and disposition of assigned cases in keeping with the Supreme Court Rules**
- **Continue legal education for judges/staff to ensure the best possible court provided for all**

BAMBERG COUNTY FY15 BUDGET REQUEST - GENERAL FUND

MAGISTRATE				010-00900
		BUDGET	DEPARTMENT	BUDGET
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015
PERSONNEL				
00005	SALARIES-FULL TIME	\$106,200	106,200	106,200
00005	SALARIES-PART TIME	29,487	18,487	18,487
00020	STATE RETIREMENT	15,782	15,159	15,159
00021	F I C A & MEDICARE (COUNTY PORTION)	10,380	9,539	9,539
00022	HEALTH INSURANCE (County Contribution)	12,843	18,551	18,551
00023	UNEMPLOYMENT COMP INSURANCE	707	707	707
00024	WORKERS COMP INSURANCE	3,419	2,855	2,855
TOTAL PERSONNEL		\$178,818	171,497	171,497
OPERATING EXPENSES:				
00026	TRAINING	400	500	500
00028	PHOTOCOPY MAINTENANCE	500	300	300
00029	LODGING	400	500	500
00030	OPERATIONS	\$1,000	2,000	2,000
00032	REGISTRATION FEES	200	200	200
00040	SUPPLIES	1,000	1,000	1,000
00048	CASE MANAGEMENT SYSTEM EXPENSE	18,000	18,000	18,000
00050	EQUIPMENT REPLACEMENT AND IMPROV	18,000	1,500	1,500
00935	COURT EXPENSES	2,500	2,500	2,500
TOTAL OPERATING EXPENSES		\$42,000	26,500	26,500
CAPITAL:				
		\$0	0	0
TOTAL CAPITAL EXPENSES		\$0	0	0
DEPARTMENT TOTAL		\$220,818	197,997	197,997

CORONER**DEPT.# 010-01000****Mission/Purpose**

- To investigate and rule on the causes and manner of death in Bamberg County.

Services Provided

- Provide quality investigations in accidental and violent deaths
- Determine the cause and manner of death in an accurate, timely, dignified, and compassionate manner while maintaining respect of the grieving families and citizens of Bamberg County

FY2015 Goals and Objectives

- Maintain 100% of all case records after investigation is complete
- Maintain up-to-date knowledge in the field of medicolegal death investigation

BAMBERG COUNTY FY15 BUDGET REQUEST - GENERAL FUND

CORONER					010-01000
		BUDGET	DEPARTMENT	BUDGET	
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015	
PERSONNEL					
00005	SALARIES-FULL TIME	\$15,470	15,470	15,470	
00020	STATE RETIREMENT	1,640	1,686	1,686	
00021	F I C A & MEDICARE (COUNTY PORTION)	1,183	1,183	1,183	
00022	HEALTH INSURANCE (County Contribution)	6,496	6,535	6,535	
00023	UNEMPLOYMENT COMP INSURANCE	177	177	177	
00024	WORKERS COMP INSURANCE	390	354	354	
TOTAL PERSONNEL		\$25,356	25,405	25,405	
OPERATING EXPENSES:					
00030	OPERATIONS	\$1,000	\$1,000	\$1,000	
00040	SUPPLIES	10,000	10,000	10,000	
00050	EQUIPMENT REPLACEMENT AND IMPROV	0	0	0	
00245	GAS AND FUEL	400	400	400	
01444	REPAIRS - EQUIPMENT	1,000	1,000	1,000	
TOTAL OPERATING EXPENSES		\$12,400	12,400	12,400	
CAPITAL:					
		\$0	0	0	
TOTAL CAPITAL EXPENSES		\$0	0	0	
DEPARTMENT TOTAL		\$37,756	37,805	37,805	

Mission/ Purpose

- The mission of Bamberg County Assessor's Office is to accurately identify, assess and classify all taxable real property in compliance with state and county laws, ordinances and regulations
- The mission of the Bamberg County GIS Department is to maintain all geographic information pertinent to Bamberg County according to all legal documents
- The mission for the Risk Management is to keep the county risk free

Services Provided

- The Assessor's Office identifies, classifies and assesses all real property in Bamberg County. This includes all land, buildings, and all improvements on that land
- Aerial photos are available upon request within 30 minutes
- The public website contains data information pertaining to the parcels and the aerial photography
- Tax roll data available to the public upon request

FY2015 Goals and Objectives

- Conduct business with the public in a courteous professional manner and handle their request in a timely manner
- Complete the county wide reassessment
- Generate and mail assessment notices, legal residence and agricultural applications in a timely manner
- Keep the GIS updated in a timely manner
- Host the Basic Risk Management Course for employees
- Train more employees for a safety team
- Provide customers with tax roll data in-house to increase revenues
- Work towards obtaining new vehicle for property assessments

Challenges/Opportunities

- Complete the 2014 reassessment before November 15, 2013 and implement in 2014
- Mail all notices before March 15, 2014
- Update and keypunch all records for reassessment
- Handle all appeals in a timely manner
- Consistently update digital maps as the documents are recorded
- Strive for an accident free year giving the county an opportunity to win the Best Experience Modifier award with Workers Comp

Performance Indicators

- 2000 appraisals performed in FY14
- 14,484 reappraisal notices printed in FY14
- 62 GIS Plats Drawn in FY14
- \$1,966 collected in sale of maps from Assessor's Office
- Reviewed/recorded two accidents in FY14

BAMBERG COUNTY FY15 BUDGET REQUEST - GENERAL FUND

ASSESSOR/RISK MANAGER/GIS				010-01100
		BUDGET	DEPARTMENT	BUDGET
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015
PERSONNEL				
00005	SALARIES-FULL TIME	\$126,022	126,022	126,022
00020	STATE RETIREMENT	13,358	13,736	13,736
00021	F I C A & MEDICARE (COUNTY PORTION)	9,641	9,641	9,641
00022	HEALTH INSURANCE (County Contribution)	19,198	24,422	24,422
00023	UNEMPLOYMENT COMP INSURANCE	707	707	707
00024	WORKERS COMP INSURANCE	3,175	2,885	2,885
TOTAL PERSONNEL		\$172,102	177,414	177,414
OPERATING EXPENSES:				
00025	MEALS (SUBSISTENCE)	200	200	200
00026	TRAINING	1,580	900	900
00027	TRAVEL	1,000	1,200	1,200
00028	PHOTOCOPY CONTRACT/MAINTENANCE - NEW	500	550	550
00029	LODGING	550	760	760
00032	REGISTRATION FEES	300	300	300
00033	PROFESSIONAL DUES AND LICENSES	1,805	1,200	1,200
00040	SUPPLIES - OFFICE	4,085	2,700	2,700
00047	WTH-GIS CONTRACT	10,000	10,000	10,000
00047	PLOTTER CONTRACT - NEW	450	475	475
01143	CONTRACT APPRAISERS	33,000	38,000	38,000
01444	EQUIPMENT MAINTENANCE (NEW WORKSTATION)	720	720	720
01603	POSTAGE	6,500	2,500	2,500
TOTAL OPERATING EXPENSES		\$60,690	59,505	59,505
CAPITAL:				
00050	DELL 7010 MINITOWER WORKSTATION- IN "IT" FY15	2,220	0	0
00050	VEHICLE		IN CAPITAL PLAN	IN CAPITAL PLAN
TOTAL CAPITAL EXPENSES		\$0	\$0	\$0
DEPARTMENT TOTAL		\$232,792	236,919	236,919

BUILDING/PLANNING DEPARTMENT/CODE ENFORCEMENT/MOSQUITO CONTROL PROGRAM

Mission/ Purpose

- The mission of the Building/Planning Department is to secure public health, safety and welfare of persons within the County of Bamberg affected by building construction quality through structural strength, adequate means of egress, energy efficiency, accessibility and safety to life and property from fire and other hazards attributed to the built environment.
- The mission of the Mosquito Control Program is to provide environmentally safe, effective and economically responsible control for the residents of Bamberg County.

Services Provided

- Review plans and make inspections of new building construction, additions, alterations, renovations and buildings involved in a change of occupancy (use) to ensure compliance with adopted building codes, county zoning ordinances and flood damage prevention ordinance
- Answer technical questions from the public, contractors and design professionals concerning the building code, zoning ordinance and flood damage ordinance in a timely manner
- Provides Code Enforcement duties in the County to uphold County and State adopted codes concerning nuisance properties, buildings and mobile homes.
- To oversee the Mosquito Control Program in Bamberg County and evaluate the annual spraying to comply with Federal and State regulations.
- The Building/Planning Department are divided into the following sections:
 - Building Inspection/Flood Plain Management
 - Zoning
 - Code Enforcement
 - Mosquito Control

FY2015 Goals and Objectives

- Continue to enforce 2012 Building Code as mandated by State
- Attend Code classes on the new Codes
- Finish certification as a Building Official
- Code Enforcement Officer Training
- Increase Code Enforcement Cases from 5-10 a year to 10-20 a year
- Implement issuing and collecting fees for Zoning Permits
- Flood Plain Management training
- Attend Mosquito Control Meetings and Conferences
- Training in Mosquito Control

- **Work towards obtaining updated equipment to replace obsolete, broken, and/or out-of-service items.**

Challenges/Opportunities

- **Funding to pursue Code Enforcement Cases**
- **Funding to attend Code Enforcement Officer Training**
- **Office personnel to help with workload**
- **Funding for Mosquito Control**

Performance Indicators

- **Assisted with writing and Council's adoption of new Building Inspection Ordinance**
- **273 Building permits issued in FY14**
- **Updated Zoning maps**
- **Resolved 7 Code Enforcement cases, either through bringing to compliance or demolition**
- **Logged over 3,000 miles of Mosquito Control spraying during a 4-month period**
- **Revised Floodplain Ordinance to meet FEMA standards**

BAMBERG COUNTY FY15 BUDGET REQUEST - GENERAL FUND

BUILDING/ZONING/CODE ENFORCEMENT				010-01120
		BUDGET	DEPARTMENT	BUDGET
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015
PERSONNEL				
00005	SALARIES-FULL TIME	\$39,650	39,650	39,650
00020	STATE RETIREMENT	4,203	4,322	4,322
00021	F I C A & MEDICARE (COUNTY PORTION)	3,033	3,033	3,033
00022	HEALTH INSURANCE (County Contribution)	4,281	5,481	5,481
00023	UNEMPLOYMENT COMP INSURANCE	177	177	177
00024	WORKERS COMP INSURANCE	999	908	908
TOTAL PERSONNEL		\$52,343	53,571	53,571
OPERATING EXPENSES:				
00025	MEALS (SUBSISTENCE)	200	300	300
00026	TRAINING	250	700	700
00027	TRAVEL	400	800	800
00028	PHOTOCOPY MAINTENANCE	400	400	400
00032	REGISTRATION FEES	150	200	200
00033	BOOKS AND PUBLICATIONS	400	600	600
00040	SUPPLIES - OFFICE	700	700	700
00245	GAS AND FUEL	1,500	1,500	1,500
01142	REPAIRS TO VEHICLES	750	750	750
01145	SOFTWARE MAINTENANCE	2,900	2,900	2,900
01601	TELEPHONE	600	600	600
TOTAL OPERATING EXPENSES		\$8,250	9,450	9,450
CAPITAL:				
00050	COMPUTER EQUIPMENT IN "IT" BUDGET FOR FY15	1,500	0	0
00050	VEHICLES			
TOTAL CAPITAL EXPENSES		\$1,500	\$0	\$0
DEPARTMENT TOTAL		\$62,093	63,021	63,021

VOTERS REGISTRATION

DEPT.# 010-01200

Mission/Purpose

- **Ensure the right to vote for every eligible citizens**
- **Conduct fair and impartial elections**

Services Provided

- **Register all eligible citizens to be able vote**
- **Maintain voters registrations records**
- **Conduct all elections**
- **Make available information on current changes and procedures**
- **Provide absentee voters forms**
- **Assign and train all poll managers**
- **Program and upkeep all voting machines**

FY2015 Goals and Objectives

- **Improve office organization and efficiency**
- **Keep informed on any updated software**
- **Take any training made available to improve operations**

Challenges/Opportunities

- **Under staffed**
- **Changes and issues occurring from 2012 General Election making it difficult to offer the citizens best service that they are entitled to**
- **Old and outdated equipment**
- **Thankful for the opportunity to serve the citizens of Bamberg County**

BAMBERG COUNTY FY15 BUDGET REQUEST - GENERAL FUND

VOTER REGISTRATION					010-01200
		BUDGET	DEPARTMENT	BUDGET	
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015	
PERSONNEL					
00005	SALARIES-FULL TIME	\$36,800	36,800	36,800	
00020	STATE RETIREMENT	3,901	4,011	4,011	
00021	F I C A & MEDICARE (COUNTY PORTION)	2,815	2,815	2,815	
00022	HEALTH INSURANCE (County Contribution)	4,281	5,481	5,481	
00023	UNEMPLOYMENT COMP INSURANCE	177	177	177	
00024	WORKERS COMP INSURANCE	927	843	843	
TOTAL PERSONNEL		\$48,901	50,127	50,127	
OPERATING EXPENSES:					
00026	TRAINING	500	500	500	
00027	TRAVEL	500	500	500	
00030	OPERATIONS	1500	2,000	2,000	
00040	SUPPLIES-OFFICE	4,500	4,500	4,500	
00050	EQUIPMENT REPLACEMENT AND IMPROV	1,500	1,500	1,500	
01231	BOARD TRAVEL	5,000	5,500	5,500	
01242	AT&T LINE	3,000	0	0	
01243	ELECTION COMMISSION	10,000	10,500	10,500	
01246	POLL WORKER-COUNTY STIPENED FOR GENERAL ELECTION	0	2,400	2,400	
01244	VOTING MACHINE MAINTENANCE	10,000	13,000	13,000	
01245	REPAIRS - EQUIPMENT	2,500	7,000	7,000	
TOTAL OPERATING EXPENSES		\$39,000	\$47,400	\$47,400	
CAPITAL:					
		0	0	0	
TOTAL CAPITAL EXPENSES		\$0	0	0	
DEPARTMENT TOTAL		\$87,901	97,527	97,527	

Mission/Purpose

- To provide a central location whereby emergency calls for assistance from the citizens and visitors to Bamberg County may be answered by skilled Call Takers in a prompt, compassionate, and courteous manner. Provides the primary dispatch facility for all fire, Emergency Medical Service (EMS) and most law enforcement agencies in the County.

Services Provided

- Answers calls in a prompt, compassionate, and courteous manner
- Provide dispatch support for all fire, EMS, and most law enforcement in the County

FY2015 Goals and Objectives

- To ensure that each and every dispatcher has all the new and up-to-date skills, laws, and requirements they need to properly assist the citizens, residents, and emergency personal and law officials of Bamberg County
- To learn from other agencies and communities on how to deal with situations professionally and proficiently.

Challenges/Opportunities

- Distance for dispatchers to travel to out-of-town training locations
- Keeping up-to-date with constantly changing regulations and rules related to both DMV and Sex Offender Registry.

BAMBERG COUNTY FY15 BUDGET REQUEST - GENERAL FUND

DISPATCHING					010-01400	
		BUDGET	DEPARTMENT	BUDGET		
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015		
PERSONNEL						
00005	SALARIES-FULL TIME	\$196,995	193,788	193,788		
00006	OVERTIME	13,000	14,500	14,500		
00020	STATE RETIREMENT	22,259	22,703	22,703		
00021	F I C A & MEDICARE (COUNTY PORTION)	16,065	15,934	15,934		
00022	HEALTH INSURANCE (County Contribution)	36,463	48,206	48,206		
00023	UNEMPLOYMENT COMP INSURANCE	1,591	1,562	1,562		
00024	WORKERS COMP INSURANCE	4,963	4,437	4,437		
TOTAL PERSONNEL		\$291,336	301,131	301,131		
OPERATING EXPENSES:						
00030	OPERATIONS	2,000	4,000	4,000		
00040	SUPPLIES	1,500	1,500	1,500		
00249	UNIFORMS	1,000	1,000	1,000		
01444	EQUIPMENT MAINTENANCE	500	500	500		
TOTAL OPERATING EXPENSES		\$5,000	7,000	7,000		
CAPITAL:						
		0	0	0		
TOTAL CAPITAL EXPENSES		\$0	0	0		
DEPARTMENT TOTAL		\$296,336	308,131	308,131		

DELINQUENT TAX COLLECTOR

DEPT.# 010-01500

Mission/Purpose

- Collects delinquent taxes and special taxes on real estate, mobile homes, watercraft, South Carolina Department of Revenue assessed charges and other personal property. If taxes are not collected the office holds annual tax sales in accordance with Title XII of the South Carolina Code of Laws.

Services Provided

- Sends out notices for past-due taxes on real property
- Seizes property for non-payment in accordance with SC Code of Laws, Title 12
- Plan, conduct and manage tax sales

FY2015 Goals and Objectives

- To attain collection rates of 95% for valid delinquent real property taxes
- Decrease the number of erroneous/uncollectible business personal property receipts
- Decrease the number of erroneous/uncollectible Department of Revenue business personal property receipts

Challenges/Opportunities

- Investigates and collects delinquent real and personal property taxes and penalties
- Notify taxpayers of taxes owed
- Maintain an accurate up-to-date account of monies collected

Performance Indicators

- Collected \$922,546 in delinquent property taxes
- Posted 721 tax levies.
- Advertised 1,007 parcels in newspaper
- Sold 100 parcels at Delinquent Tax Sale

BAMBERG COUNTY FY15 BUDGET REQUEST - GENERAL FUND

DELINQUENT TAX COLLECTOR				010-01500
		BUDGET	DEPARTMENT	BUDGET
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015
PERSONNEL				
00005	SALARIES-FULL TIME	\$54,537	55,315	55,315
00020	STATE RETIREMENT	5,781	6,029	6,029
00021	F I C A & MEDICARE (COUNTY PORTION)	4,172	4,232	4,232
00022	HEALTH INSURANCE (County Contribution)	14,838	17,403	17,403
00023	UNEMPLOYMENT COMP INSURANCE	354	354	354
00024	WORKERS COMP INSURANCE	1,374	1,266	1,266
TOTAL PERSONNEL		\$81,056	84,599	84,599
OPERATING EXPENSES:				
00030	OPERATIONS	2,000	2,000	2,000
00040	SUPPLIES	1,000	1,000	1,000
00050	EQUIPMENT REPLACEMENT AND IMPROV	500	500	500
01444	EQUIPMENT MAINTENANCE (for new printer)	400	400	400
01446	SERVICE CONTRACT - TITLE SEARCH FOR DEL TAX SALE	0	4,250	4,250
TOTAL OPERATING EXPENSES		\$3,900	8,150	8,150
CAPITAL:				
00050	LASER PRINTER	2,100	IN "IT" BUDGET 0	IN "IT" BUDGET 0
TOTAL CAPITAL EXPENSES		2,100	0	0
DEPARTMENT TOTAL		\$87,056	92,749	92,749

BAMBERG COUNTY FY15 BUDGET REQUEST - GENERAL FUND

CENTRAL SERVICES AND UTILITIES				010-01600
		BUDGET	DEPARTMENT	BUDGET
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015
OPERATING EXPENSES:				
01601	TELEPHONE	115,000	115,000	115,000
01600	TELEPHONE - LEASE PAYMENTS	18,000	18,000	18,000
01602	ELECTRICITY	172,000	172,000	172,000
01603	POSTAGE	30,000	30,000	30,000
01604	PRINTING/LEGAL			
01605	AUDIT SERVICES - ANNUAL ADIT			
01606	BONDING	2,000	3,800	3,800
01607	COMPUTER - TAXES -QS1	95,000	105,000	105,000
01608	COMPUTER - PAYROLL-QS1	4,600	4,600	4,600
01609	COMPUTER - FAMILY COURT-QS1	7,495	7,500	7,500
01610	COMPUTER - VOTER REG.-QS1	1,000	1,000	1,000
01611	COMPUTER - ADMIN. - QS1	2,300	2,300	2,300
01605	PHOTOCOPY LEASE/MAINTENANCE	3,000	3,000	3,000
01612	COPY MACHINE (owned) MAINT. & SUPPLIES	7,000	7,000	7,000
01613	INSURANCE - PROPERTY	90,000	80,000	80,000
01304	WEBSITE DEVELOPMENT & INFOR.TECH. SVCS.	20,000	6,000	6,000
01614	AIRPORT OPERATIONS			
01616	FIRE SERVICE			
01619	EMS/RESCUE			
01623	DJJ RENT EXPENSE	0	0	0
01625	MEETING EXPENSE	10,000	10,000	10,000
01916	RISK MANAGEMENT (MOVED FROM DEBT)	1,000	1,000	1,000
TOTAL OPERATING EXPENSES		\$578,395	566,200	566,200
CAPITAL:				
		\$0	0	0
TOTAL CAPITAL EXPENSES		\$0	0	0
DEPARTMENT TOTAL		\$578,395	566,200	566,200

COUNTY FUNDED AGENCIES: CONTRACT AGENCIES

Solicitor 2nd Judicial Circuit

AMOUNT REQUESTED: \$122,659 **AMOUNT FUNDED:** \$72,726

MISSION/PURPOSE:

- To uphold the laws of the State of South Carolina by prosecuting Criminal and Family Court cases as outlined by state statute and to ensure the rights of victims as mandated by the Victim Bill of Rights

HOW FUNDS WILL ADVANCE MISSION AND OBJECTIVES:

- Effective and efficient disposition of General Sessions and Family Court Criminal cases as defined by state statute and any or all other mandates as issued by order or legislation.

SERVICES PROVIDED:

- Prosecute all state criminal and family court cases as well as many magistrate level DUI and CDV cases
- Represent State in preliminary hearings
- Grand Jury presentation
- Appearances and arraignment for criminal cases
- Detention hearings in Family Court
- Forfeiture and estreatment orders and hearings
- Litigate magistrate appeals
- Prepare indictments for Grand Jury presentation
- Publish criminal roster
- Post arrest investigations
- Trial preparation
- Interview victims and witnesses
- Uphold Victim Bill of Rights
- Prepare victims for trial and refer as necessary
- Prepare and present motions for pre-trial hearings
- Prepare, issue and serve subpoenas for trial and plea issues
- Prepare and issue extraditions and detainers
- Prepare, issue and file all expungements
- Produce and copy materials & provide to private bar under rule 5
- Publish and present appearance roster
- Provide arbitration services for DJJ as contracted JAP
- Provide for PTI, traffic education and alcohol education programs
- Provide for Worthless Check program
- Provide for Adult Drug Court program
- Provide for Victim/Witness program
- Legal representation of individuals unable to afford an attorney

FY15 GOALS AND OBJECTIVES:

- To maintain an effective and efficient system of case disposition, improving the quality and timeliness of justice

- Protect the rights of our clients and guarantee that they receive equal protection under the law regardless of race, creed, national origin or socio-economic status
- Obtain and promote dispositions that are effective in reducing recidivism, improving clients' well-being and enhancing quality of life for all
- Ensure that all ethical, constitutional responsibilities and mandates are fulfilled
- Enhance the professionalism and productivity of all staff
- Produce the most respected and well-trained attorneys in the criminal defense community
- Perform our obligations in a fiscally responsible manner

CHALLENGES/OPPORTUNITIES:

- Agreed to receive a lower allocation than that of the previous year, despite the S.C. Code of Laws, Title 17, Chapter 3, Article 5 (SC. Code Ann. § 17-3-550 (2011) which states, "No county may appropriate funds for public defender operations in a fiscal year below the amount it funded in the immediate previous fiscal year."
- This was done based on our long-term relationship with the county and our understanding of your budgetary challenges.
- Continue providing quality services to those who are indigents in Bamberg County
- Continue to handle Bamberg municipal level cases which have been added to our caseload
- Hiring/retention of highly skilled attorneys

Lower Savannah Council of Governments (COG)

AMOUNT REQUESTED: \$11,991

AMOUNT FUNDED: \$11,991

MISSION/PURPOSE:

- To work with and on behalf of local governments to develop, implement, and administer plans, programs, and projects in cooperation with local, state and national stakeholders, to improve the quality of life for residents in the Lower Savannah Region.

HOW FUNDS WILL ADVANCE MISSION AND OBJECTIVES:

- Funds received from Bamberg County are used as matching dollars for grants received to perform the tasks related to the mission, vision and value statement established by the Lower Savannah council of Government's Board of Directors. This is a 6-county mission statement and Bamberg County is a member of the Lower Savannah 6-county organization. The per capita assessment is set by the COG Board of Directors. Three members of the Bamberg County council are members of the COG Board and were involved in the establishment of the per capita assessment.

SERVICES PROVIDED:

- Grant assistance, technical assistance, and program support to its member counties
- Serves as the Workforce Investment Service Area and the Area Agency on Aging
- Repository for census data
- Planning and zoning assistance organization
- Tourism promotion agency
- Community development block grant agency
- USDA program area
- Housing consortium

FY15 GOALS AND OBJECTIVES:

- To provide planning and technical assistance to member counties through the various programs of the COG

CHALLENGES/OPPORTUNITIES:

- Re-evaluation of current program methods
- Utilization of existing funds in the most efficient and effective means for service delivery to our local areas

FURTHER INFORMATION:

- Lower Savannah COG is an organization comprised of six member counties, including Bamberg County. Our request is a per capita assessment set by the Lower Savannah COG Board of Directors. Three members of the Bamberg County Council are members of the Board and were involved in the establishment of the assessment. Per capita assessments from the member counties are the only local funds, except for a small amount of State Aid to Subdivisions, which are available to the Lower Savannah COG as matching funds for state and federal grants administered by the COG.

Willow Swamp Watershed

AMOUNT REQUESTED: \$2,120

AMOUNT FUNDED: \$2,120

MISSION/PURPOSE:

- The drainage canals in this watershed address flood damage to crops, pastures and roads & the lack of suitable outlets for drainage and runoff water.

HOW FUNDS WILL ADVANCE MISSION AND OBJECTIVES:

- Channels will be maintained to ensure proper functioning
- All pipes will be kept open and free flowing by removing undesirable vegetation and debris
- New culverts and crossings will be approved, designed and installed to standards
- Annual inspections, reports and records will be kept to ensure proper functioning

SERVICES PROVIDED:

- Inspection, supervision and the administration required to ensure proper functioning of the drainage and flood prevention canal measures

FY15 GOALS AND OBJECTIVES:

- Maintenance of road (spoil)
- Minimum of 15 ft. maintained on one side of the canal by mowing during early spring or late fall
- Permanent vegetation such as Bahia grass will be fertilized as necessary to maintain an adequate cover.

CHALLENGES/OPPORTUNITIES:

- To keep it operating and for landowners to comply with proper guidelines for installing any new crossings or culverts for accommodation
- To help new landowners understand the flood prevention measures in place to protect properties in the area

FURTHER INFORMATION:

- The funding for the Operation and Maintenance of Willow Swamp Watershed flows through the Bamberg Soil and Water Conservation Budget.

Bamberg Soil and Water District

AMOUNT REQUESTED: \$6,000

AMOUNT FUNDED: \$6,000

MISSION/PURPOSE:

- Enhance awareness of natural resources by educating school children, citizens and community leaders about conservation and environmental issues.
- Promote the conservation of soil, water and other natural resources in Bamberg County through education and effective planning that ensures a healthy ecosystem for us and future generations

HOW FUNDS WILL ADVANCE MISSION AND OBJECTIVES:

- County funds will be used to pay the District employee's salary
 - Offers educational conservation programs and materials to schools, clubs, churches and other civic groups
 - Provides farmers and landowners with land-use planning, as well as engineering services and technical assistance

SERVICES PROVIDED:

- Provides technical assistance to landowners, including soils, aerial, topographic, flood plain map, and farm bill program implementation
- Addresses the natural resource concerns within the county to improve the quality of life for its citizens
- Presents conservation educational programs free to the public

FY15 GOALS AND OBJECTIVES:

- Increase conservation activities in the classroom
- Increase educational special events such as Arbor Day, Science Fair Day, and Nature Camps
- Increase public awareness
- Implement USDA programs

CHALLENGES/OPPORTUNITIES:

- To be recognized as a leader in achieving individual community-based stewardship of lands within Bamberg County
- To have economically and environmentally sustainable working lands and vibrant agriculture, technically sound land, water and habitat stewardship embraced by all citizens
- Promote collaboration and partnership of local, state, and federal governments to share in implementing sustainable natural resources wherever feasible

FURTHER INFORMATION:

- The General Appropriations Act (1981), Part 1, requires counties to provide matching funds – County to State funds – for the operation of Conservation Districts. The Bamberg SWCD reports directly to the SC Department of Natural Resources, Land Resources and Conservation Division. In addition, Bamberg County voters elect three members of the SWCD's Board in the general election.

- In partnership between Natural Resources Conservation Service (NRCS) and the Bamberg Conservation District, the District employee provides the administrative support to complete and maintain conservation practices that protect the County's soil, water, and other natural resources. The District's Administrative Assistant spends a large amount of time processing these contracts.
- Conservation practices enhance the long-term health of the environment. All citizens benefit from conservation of natural resources and the economic impact that conservation programs have on the county.

Mary Ann Morris Animal Shelter, Inc.

AMOUNT REQUESTED: \$24,000

AMOUNT FUNDED: \$24,000

MISSION/PURPOSE:

- To secure the welfare and humane treatment of animals in Bamberg County by:
 - Raising and providing funding to enable appropriate humane care of animals
 - Educating citizens about pet care and the responsibilities of owning a pet
 - Assisting in finding homes for adoptable abandoned, surrendered, or ownerless animals
 - Providing volunteer service to enable appropriate humane care of animals and conducting other acts which shall help accomplish the stated goals

HOW FUNDS WILL ADVANCE MISSION AND OBJECTIVES:

- These funds are essential for general operating expenses of the shelter
- Veterinary services and supplies, as well as our payroll expense for shelter employees, make up the bulk of expenses

SERVICES PROVIDED:

- Take in any dog or puppy brought in by Bamberg County residents or Law Enforcement except for obviously vicious animals
- Provide vaccinations and care for dogs on in-take
- As soon as possible, each dog is spayed/neutered
- Interview applicants for adoption

FY15 GOALS AND OBJECTIVES:

- Upgrade facility
- Involve more Bamberg County residents in volunteering/supporting the shelter

CHALLENGES/OPPORTUNITIES:

- Accumulating funding to meet ever-growing needs
- Trying to stem the tide of unwanted or mistreated dogs in the County

FURTHER INFORMATION:

- MAMAS provides a much needed service by providing a shelter and humane care for large numbers of unwanted and neglected dogs of Bamberg County who would otherwise be roaming the county, starving, subject to disease, injury, unspeakable cruelty and unchecked breeding.

Bamberg Rescue Squad, Inc.

AMOUNT REQUESTED: \$475,000

AMOUNT FUNDED: \$475,000

MISSION/PURPOSE:

- To provide the citizens of Bamberg County with the best emergency ambulance service possible

HOW FUNDS WILL ADVANCE MISSION AND OBJECTIVES:

- Supplement expenses and cost of operations

SERVICES PROVIDED:

- Emergency 911 ambulance service

FY15 GOALS AND OBJECTIVES:

- Work toward the purchase of new ambulances to replace the old ones
- Improve in-service training program
- Educate the public on what Emergency 911 service is

CHALLENGES/OPPORTUNITIES:

- Need money to afford the newest and best equipment
- Loss of hospital has put a strain on finances
- Need two new ambulances to replace units with over 300,000 miles
- Fuel expenses have doubled due to fact that all patients must now be transported to hospitals out of the county
- Healthcare costs and workman's comp. have both increased
- 2% cut back from Medicare and Medicaid has already hit

FURTHER INFORMATION:

BAMBERG COUNTY FY15 BUDGET REQUEST - GENERAL FUND

CONTRACT AGENCIES				010-01700	
		BUDGET	DEPARTMENT	BUDGET	
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015	
OPERATING EXPENSES:					
01700	PUBLIC DEFENDER	31,000	32,500	31,000	
01701	SOLICITOR	72,726	122,659	72,726	
01704	SERVICE OFFICER		MOVED TO VA DEPT		
01705	COURT LIBRARY - GENERAL SESSIONS	900	900	900	
01706	LOCAL RECREATION AND TOURISM	14,000	14,000	14,000	
01710	LOWER SAVANNAH COG	11,991	11,991	11,991	
01711	MEDICALLY INDIGENT ASSISTANCE FUND		MOVED NON-CONTRACT		
01712	ABBE REGIONAL LIBRARY	132,069	136,800	136,800	
01713	SOUTH CAROLINA ASSOC OF COUNTIES	6,700	6,700	6,700	
01720	NATIONAL ASSOCIATION OF COUNTIES	450	450	450	
01714	WILLOW SWAMP WATERSHED	2,120	2,120	2,120	
01715	SOIL & WATER CONSERVATION DISTRICT	6,000	6,000	6,000	
01717	MARY ANN MORRIS ANIMAL SOCIETY, INC	24,000	24,000	24,000	
01305	SOUTHERN CAROLINA REGIONAL DEV. ALLIANCE	50,000	50,000	50,000	
01619	EMS/RESCUE	475,000	475,000	475,000	
TOTAL CONTRACT AGENCIES		\$826,956	883,120	831,687	

COUNTY FUNDED AGENCIES: NON-CONTRACT AGENCIES

Bamberg County Chamber of Commerce

AMOUNT REQUESTED: \$800

AMOUNT FUNDED: \$800

MISSION/PURPOSE:

- To advance and publicize the business, industrial, agricultural and civic interest of all of Bamberg County.

HOW FUNDS WILL ADVANCE MISSION AND OBJECTIVES:

-

SERVICES PROVIDED:

- Networking opportunities
- Promote tourism and economic development
- Provide information about Bamberg County
- Recognize community leaders
- Assist businesses and civic organizations

FY15 GOALS AND OBJECTIVES:

- Promote Bamberg County retail
- Provide workshops for local businesses
- Coordinate the creation, publication, and distribution of Bamberg County pamphlets
- Make BCCC the in-county service for information about Bamberg County events

CHALLENGES/OPPORTUNITIES:

- Need to increase retail membership
- Need resources to have a Director and one office staff
- The Chamber's office location
- The BCCC is in a position to fill a community leadership vacuum
- The BCCC can be a source of county unity

FURTHER INFORMATION:

Western Carolina Higher Education Commission (USC Salkehatchie)

AMOUNT REQUESTED: \$1,800

AMOUNT FUNDED: \$1,800

MISSION/PURPOSE:

- Provide access to educational excellence and resources characteristic of a comprehensive research university, for the purpose of enhancing the overall quality of life for its citizenry

HOW FUNDS WILL ADVANCE MISSION AND OBJECTIVES:

- General campus operation of the physical plant, equipment and related maintenance needs

SERVICES PROVIDED:

- Higher education
- Provide youth leadership classes annually
- Sponsor the teacher cadet program at Bamberg-Ehrhardt High School
- Provide a vehicle for Bamberg County artists to sell their artwork through the Salkehatchie Arts Center
- Coordinate the effort which results in grant funding for multi-county workforce development training and working with local industries
- Market Bamberg County for tourism through website, www.GoSalk.com
- Create "Salkehatchie Stew," a grant-funded project aimed at increasing local tourism through the performing arts
- Sponsor storytelling events in Bamberg County, including a writing and storytelling competition held each year at the Dane Theater
- Assist local businesses with business plans and obtaining business loans
- Provide grant writing assistance for Bamberg County projects
- Assist with Fitness Park, and other projects envisioned by the Bamberg County Economic Development Board
- Provide Small Business Administration Resource Day
- Participated in review/feedback portion of suggested transportation project for downtown Denmark

FY15 GOALS AND OBJECTIVES:

- Increase enrollment through recruitment and retention efforts
- Expand academic offerings to enable students to reach their long-term educational goals
- Attract and retain a diverse faculty that excels in teaching research and scholarship
- Develop and maintain community partnerships
- Enhance educational quality by integration of learning beyond the classroom

CHALLENGES/OPPORTUNITIES:

- USC Salkehatchie has experienced a 60% increase in student enrollment over the past seven years, yet less than 15% of the budget is derived from state appropriations
- In order to keep tuition at an affordable level, our institution needs the support of Bamberg County and our other partner counties more than ever

Orangeburg-Calhoun-Allendale-Bamberg Community Action Agency, Inc.

AMOUNT REQUESTED: \$5,000

AMOUNT FUNDED: \$1,800

MISSION/PURPOSE:

- To eliminate the causes and conditions of poverty in its four county service area by developing strategies to ensure a better quality of life for disadvantaged and underserved residents

HOW FUNDS WILL ADVANCE MISSION AND OBJECTIVES:

- Funding from Bamberg County is used exclusively in Bamberg County to continue to provide services to economically disadvantaged and underserved county residents.

SERVICES PROVIDED:

- Provide general emergency assistance funds for food, medicine, eviction prevention and other crisis needs; information and referrals; employability job training; and assistance in accessing community services.
- HIV Prevention Program
- Homeless Prevention and Rapid Re-Housing Program
- Low Income Home Energy Assistance Program
- Project Head Start
- Senior Companion Program
- Weatherization Assistance Program

FY15 GOALS AND OBJECTIVES:

- Develop and focus resources to attack the causes of poverty by helping low income families and individuals to acquire skills, knowledge and opportunities needed to become economically self-sufficient
- Serve 365 children and their families with child care and family services in Head Start and Early Head Start
- Weatherize 12 homes
- Provide emergency assistance to 2000 county residents
- Assist 10 elderly/disabled residents with Senior Companions

CHALLENGES/OPPORTUNITIES:

- Funding from federal government is in jeopardy
- Funding from Bamberg County increases aid that helps break barriers to success
- OCAB Community Action Agency, Inc. has been awarded the grant for the Early Head Start Program in Bamberg County in 2012

FURTHER INFORMATION:

- In 2012, 2,615 Bamberg County residents in 886 households received \$234,258.00 in assistance for utility costs, health assistance with food vouchers, payment for medicine and other medical needs, and emergency help. Early Head Start and two Head Start Centers in Bamberg and

Denmark served 365 children in families with 1,146 members with comprehensive early learning experiences, parent education and family support during the two Head Start program years in 2012. There are 36 units in the Ujima Village, a housing development for elderly and disabled residents founded and operated by the OCAB Community Development Corporation. Seven Senior Companions work in Bamberg County with 10 elderly residents to help them remain independent in their homes. Twelve houses, with 25 residents, were weatherized. And, The OCAM HIV Prevention Program provides community social health projects focusing on HIV/AIDS prevention and community based testing and counseling.

Bamberg County Disabilities and Special Needs Board

AMOUNT REQUESTED: \$5,000

AMOUNT FUNDED: \$1,800

MISSION/PURPOSE:

- Promoting public policies, plans and practiced that prevent and reduce the impact of mental retardation, developmental disabilities, autism, and spinal cord and brain injuries. The Board is empowering and assisting people with special needs to exercise their rights to contribute and achieve interdependence, independence, and inclusion in the community and society

HOW FUNDS WILL ADVANCE MISSION AND OBJECTIVES:

- To improve the current transportation system which will provide persons who are intellectually challenged an opportunity to access community resources by providing rides to medical appointments and individual/group work sites
- Improve employment/training opportunities by supporting the programs offered (Seniors, Group Employment, and the Caregiver Relief Program)

SERVICES PROVIDED:

- See attached FACT sheet

FY15 GOALS AND OBJECTIVES:

- Meet the transportation needs of the intellectually challenged

CHALLENGES/OPPORTUNITIES:

- 20% of rural riders commute to and from jobs or job training
- 17% travel to human service agencies (half that go to congregate meal programs)
- 14% keep medical appointments
- 13% do their shopping
- 36% do personal/family business, socialize or recreate

FURTHER INFORMATION:

- See attached letters from Attorney James R. Hill, General Council dated May 25, 1995 and Tana Vanderbilt, General Council dated March 7, 2011, which clearly states that Bamberg county Disabilities and Special Needs Board is not a state agency. Therefore, the Board trusts that you will give this application priority consideration on behalf of Bamberg County citizens who are intellectually challenged with autism, head and spinal cord injuries, and other related disabilities.

Clemson University Cooperative Extension Service/Bamberg County

AMOUNT REQUESTED: \$1,100

AMOUNT FUNDED: \$1,100

MISSION/PURPOSE:

- To provide sound, scientifically based information to residents and help them use that information to improve the quality of their lives.

HOW FUNDS WILL ADVANCE MISSION AND OBJECTIVES:

- Funds have been and will continue to be used for maintaining the presence of the Extension Service in Bamberg County
- We will use the funds for postage to invite our clientele to educational meetings
- Our intermittent office worker will continue to be present to greet the public, receive samples, disseminate information, and support the local agents.
- We will purchase office supplies and other program support needs.
- The funds will be used to let the public know what is available through the Bamberg Extension office for educational purposes and to keep the local office visible

SERVICES PROVIDED:

- Employ Extension Agents who work closely with state extension specialists and researchers located on campus and at the various research and education centers located across the state
- Provide expertise in agronomic crops, economic & community development, food safety & nutrition, 4-H, horticulture, livestock & forages, and natural resources

FY15 GOALS AND OBJECTIVES:

- Use requested funds to address issues and educational needs in the county
- Provide educational programming research-based information in the areas of agri-systems productivity and profitability, economic and community development, environmental conservation, food safety and nutrition, and 4-H & youth development

CHALLENGES/OPPORTUNITIES:

- Budget cuts have affected the Bamberg Extension Office with a reduced number of employees and funds to operate.
- We are challenged to continue programming and leadership in the county
- We will continue to make the best of grant opportunities, donations, volunteers and county funding.

FURTHER INFORMATION:

Bamberg County Office on Aging

AMOUNT REQUESTED: \$64,000

AMOUNT FUNDED: \$64,000

MISSION/PURPOSE:

- To contribute to the well-being and improve the quality of life for older adults in Bamberg County and to provide activities and services that promote independence and continuing participation in the community

HOW FUNDS WILL ADVANCE MISSION AND OBJECTIVES:

- All programs that we receive funds from require match funds in order for us to apply

SERVICES PROVIDED:

- Home delivered meals
- Group dining for seniors
- Medicaid and public transportation
- Home living support
- Arthritis Foundation Exercising
- Food box delivery and four distributions yearly

FY15 GOALS AND OBJECTIVES:

- To remain in business and continue to grow in our services
- To be able to feed more seniors in this next fiscal year
- To grow our transportation
- To continue doing what we are doing and increase so that no one has to hear the words, "We can put you on our waiting list."

CHALLENGES/OPPORTUNITIES:

- Lack of vehicles

FURTHER INFORMATION:

- See attached form

Bamberg County Department of Social Services

AMOUNT REQUESTED: \$9,500

AMOUNT FUNDED: \$6,400

MISSION/PURPOSE:

- To efficiently and effectively serve the citizens of South Carolina by ensuring the safety of children and adults who cannot protect themselves and assisting families to achieve stability through child support, child care, financial and other temporary benefits while transitioning into employment.

HOW FUNDS WILL ADVANCE MISSION AND OBJECTIVES:

- Funds are needed to meet the emergency needs of persons who are on fixed income, unemployed, or underemployed, as well as continue to help meet the needs of individuals who have been removed from or not eligible for the Family Independence & SNAP Programs by Federal and State regulations. The Emergency Relief monies are used to pay rent, utilities, food and medical needs of individuals who do not have medical assistance.
- These funds are needed for staff and the general public to use for making/receiving referrals and notifications for serviced, changes, updates, and to process applications for eligibility of benefits. This communication system is needed for citizens and mandated reporters to report adult/child abuse & neglect cases to the agency.

SERVICES PROVIDED:

- Family Independence (TANF) – provides individuals with temporary assistance while developing their job skills
- Food Stamp (SNAP) – program helps to raise the nutritional level among low-income families
- Adult Protective Services – serves vulnerable adults who are in danger due to neglect, abuse or exploitation
- Child Protective Services – serves children who may be in danger of abuse and/or neglect by providing services to the family
- Foster Care – serves as an alternative for children, should removal be necessary from their own homes due to risk of abuse or neglect
- Foster Home Licensing – recruits, licenses the foster homes in Bamberg County

FY15 GOALS AND OBJECTIVES:

- Serve the residents of Bamberg County with excellent customer service, knowledgeable staff members, and professionalism at all times
- To meet the needs of those who are in need and to provide information on other vendors or sources if we are unable to help them

CHALLENGES/OPPORTUNITIES:

FURTHER INFORMATION:

South Carolina National Heritage Corridor

AMOUNT REQUESTED: \$800 **AMOUNT FUNDED:** \$800

MISSION/PURPOSE:

-

HOW FUNDS WILL ADVANCE MISSION AND OBJECTIVES:

- The investment from our counties will be placed back into the individual counties through a local grant program and leveraged with other dollars. Thus, Bamberg's investment will stay in Bamberg County.

SERVICES PROVIDED:

- Local development projects
- Large scale technical assistance to the county and the region on heritage development projects
- Interpretative signage
- Promotional coverage

FY14 GOALS AND OBJECTIVES:

-

CHALLENGES/OPPORTUNITIES:

-

FURTHER INFORMATION:

The Samaritan House of Orangeburg, Inc.

AMOUNT REQUESTED: \$25,000

AMOUNT FUNDED: \$0

MISSION/PURPOSE:

- To provide temporary emergency shelter and transitional housing assistance for homeless individuals in Orangeburg, Calhoun and Bamberg Counties

HOW FUNDS WILL ADVANCE MISSION AND OBJECTIVES:

- Funds from Bamberg County will assist 100% with HUD's required 25% matching fund of \$101,812 renewal grant for 2013-2014FY
- We will use the funds for postage to invite our clientele to educational meetings

SERVICES PROVIDED:

- Daily transportation for doctor's appointments, job interviews, employment and any emergencies that may arise
- Personal items and clothing are provided to those in need
- Meals are provided three times daily
- Alcohol or drug abuse services are provided in-house as needed and via referrals to the Dawn Center
- Mental Health services are provided via referrals to the local Mental Health Center
- TB testing via referral to the local health department
- HIV/AIDS testing in-house by Hope Health
- Health care at Family Health Center via referrals
- Job placement referrals
- Case management
- Homeless Prevention/Client Assistance
- Support Services
- In-house money management/budgeting conducted by the SCSU1890 Program
- Former residents have been afforded the opportunity to become paid staff upon leaving the program
- Housing referrals
- Enrollment for school age children based on the McKinney Vento Act & Headstart
- DSS/DHHS FI, Medicaid, Medicare and SNAP referrals
- HPRP (Homeless Prevention & Rapid Re-Housing Program) which assisted with housing replacement, rent, deposits, utilities, etc.
- Emergency Shelter Program which assisted with housing replacement, rent, deposits, utilities, etc.

FY15 GOALS AND OBJECTIVES:

- Help program participants obtain and remain in permanent housing, increase their skills and/or income to become self-sufficient; and achieve greater determination

CHALLENGES/OPPORTUNITIES:

- Securing funding to remain stable so that services may continue
- Not being able to hire and maintain current staff with comfortable wage
- Samaritan House has been afforded the opportunity to apply for an Emergency Solution Grant which is very competitive and agency would need enough leveraging funds to do so if approved.

FURTHER INFORMATION:

- Samaritan House has become the staple of the Orangeburg, Calhoun and Bamberg communities where its services are continually needed and relied upon. We will not be able to continue our services without financial assistance from Bamberg County.

BAMBERG COUNTY FY15 BUDGET REQUEST - GENERAL FUND

NON-CONTRACT AGENCIES				010-01720
		BUDGET	DEPARTMENT	BUDGET
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015
OPERATING EXPENSES:				
01711	MEDICALLY INDIGENT ASSISTANCE FUND	38,581	34,291	34,291
01722	HEALTH DEPARTMENT	6,000	8,000	6,000
01723	CHAMBER OF COMMERCE	800	800	800
01724	TRI-COUNTY COMMISSION ON ALCOHOL & DRUG ABUSE	1,800	2,000	1,800
01725	WESTERN CAROLINA HIGHER ED COMMISSION	1,800	1,800	1,800
01726	ORANGEBURG, CALHOUN, ALLENDALE, BAMBERG COMM. ACTION AGENCY	1,800	5,000	1,800
01727	DENMARK TECH	1,800	1,800	1,800
01728	BAMBERG CO. DISABILITIES & SPEC. NEEDS	1,800	5,000	1,800
01729	CITIZENS AGAINST SEXUAL ASSAULT (CASA)	800	1,000	800
01730	CLEMSON UNIVERSITY EXTENSION SERVICE	1,100	1,100	1,100
01731	BAMBERG COUNTY OFFICE ON AGING - MEALS	16,000	16,000	16,000
01731	BAMBERG COUNTY OFFICE ON AGING - TRANSP.	48,000	48,000	48,000
01732	BAMBERG CO. DSS - EMERGENCY RELIEF	2,000	2,500	2,000
01732	BAMBERG CO. DSS - TELEPHONE SYSTEM	0	7,000	4,400
01734	S.C. NATIONAL HERITAGE CORRIDOR	800	800	800
01737	CHEESE & CRACKER BOX	1,800	2,000	1,800
01738	LITTLE SWAMP COMM. C.	1,200	1,200	1,200
NEW	THE SAMARITAN HOUSE OF ORANGEBURG	0	25,000	0
TOTAL NON-CONTRACT AGENCIES		\$126,081	\$163,291	\$126,191

BAMBERG COUNTY FY15 BUDGET REQUEST - GENERAL FUND

CONTINGENCY & GRANT MATCHES					010-01800	
			BUDGET	DEPARTMENT	BUDGET	
MAJOR AND MINOR OBJECT CLASSIFICATION			FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015	
OPERATING EXPENSES:						
01800	CONTINGENCY		70,881	22,881	22,881	
01919	COST OF LIVING INCREASE (3%)		0	63,000	63,000	
01913	GRANT MATCHES		20,000	46,135	46,135	
TOTAL CONTINGENCY			\$90,881	132,016	132,016	

BAMBERG COUNTY FY15 BUDGET REQUEST - GENERAL FUND

DEBTS & BENEFITS					010-01900	
		BUDGET	DEPARTMENT	BUDGET		
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015		
OPERATING EXPENSES:						
01900	BENEFITS	IN EACH DEPARTMENT				
01910	MISCELLANEOUS SUPPLIES	0	0	0		
01913	GRANT MATCHES	MOVED TO CONTINGENCY				
01916	RISK MANAGEMENT (MOVED TO CENTRAL SVS)	MOVED TO CENT.SVCS				
TOTAL DEBTS & BENEFITS		\$0	\$ -	\$ -		

BAMBERG COUNTY FY15 BUDGET REQUEST - GENERAL FUND

MOSQUITO CONTROL					010-02010	
		BUDGET	DEPARTMENT	BUDGET		
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015		
OPERATING EXPENSES:						
		IN PUBLIC WORKS				
02011	MOSQUITO CONTROL	0	6,300	6,300		
TOTAL MOSQUITO CONTROL		\$0	\$ 6,300	\$ 6,300		

FINANCE

DEPT. # 010-02100

Mission/Purpose

- **Approve and maintain the fiscal integrity of the county's financial records**
- **Administer and monitor the annual operating budget**
- **Improve and remove all material weaknesses listed in past audits**
- **Provide grant administration support for departments**

FY2015 Goals and Objectives

- **Develop corrective action plan improve and address all material weaknesses listed in audits**
- **Revise the current county procurement policy by fiscal year end**
- **Timely and accurate financial reporting**
- **Compliance with state and federal regulations**
- **Maximize grant revenue**

Challenges/Opportunities

- **Understaffed, thereby limiting the ability to properly segregate duties to meet internal control recommendations**

BAMBERG COUNTY FY15 BUDGET REQUEST - GENERAL FUND

FINANCE/ASST. COUNTY ADMINISTRATOR				010-02100
		BUDGET	DEPARTMENT	BUDGET
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015
PERSONNEL				
00005	SALARIES-FULL TIME	\$58,600	117,200	117,200
00020	STATE RETIREMENT	6,212	12,775	12,775
00021	F I C A & MEDICARE (COUNTY PORTION)	4,483	8,966	8,966
00022	HEALTH INSURANCE (County Contribution)	6,496	14,247	14,247
00023	UNEMPLOYMENT COMP INSURANCE	177	354	354
00024	WORKERS COMP INSURANCE	1,476	2,683	2,683
TOTAL PERSONNEL		\$77,444	\$ 156,224	\$ 156,224
OPERATING EXPENSES:				
00025	MEALS (SUBSISTENCE)	0	300	300
00026	TRAINING	500	500	500
00027	TRAVEL	250	250	250
00029	LODGING	0	1,500	1,500
00032	REGISTRATION FEES	0	1,460	1,460
00033	PROFESSIONAL DUES & LICENSES	0	865	865
00040	SUPPLIES-OFFICE	2,000	3,000	3,000
00245	GAS AND FUEL	250	250	250
02140	SUPPLIES	1,000	1,000	1,000
02149	AUDIT SERVICES - ANNUAL AUDIT	40,000	40,000	40,000
02150	MANAGEMENT CONSULTING SERVICES	30,000	36,000	36,000
TOTAL OPERATING EXPENSES		\$74,000	\$84,825	\$84,825
CAPITAL:				
		\$0	0	0
TOTAL CAPITAL EXPENSES		\$ -	\$ -	\$ -
DEPARTMENT TOTAL		\$151,444	\$ 241,049	\$ 241,049

BUILDINGS & GROUNDS**DEPT. # 010-02120****Mission/Purpose**

- To maintain all Bamberg County owned buildings and grounds in excellent condition in accordance with best practices and standards

Services Provided

- Repair or replace equipment and property facilities when required
- Provide preventative maintenance on major equipment
- Coordinate efforts with architects, engineers, contractors, and subcontractors on County contractual work
- Provide technical expertise and consultation to all County departments' general, technical, and architectural questions
- Work towards obtaining updated equipment to replace obsolete, broken, and/or out-of-service items.

FY2015 Goals and Objectives

- Respond to requests for service in a timely manner with the necessary resources needed to perform the requested work, retain normal operation, and avoid business interruption
- Develop and implement a building preventative maintenance program that identifies problems, costs, necessary repairs needed

BAMBERG COUNTY FY15 BUDGET REQUEST - GENERAL FUND

BUILDING AND GROUNDS					010-02120
		BUDGET	DEPARTMENT	BUDGET	
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015	
	PERSONNEL				
00005	SALARIES-FULL TIME	36,140	36,140	36,140	
00020	STATE RETIREMENT	3,831	3,939	3,939	
00021	F I C A & MEDICARE (COUNTY PORTION)	2,765	2,765	2,765	
00022	HEALTH INSURANCE (County Contribution)	8,562	13,070	13,070	
00023	UNEMPLOYMENT COMP INSURANCE	354	354	354	
00024	WORKERS COMP INSURANCE	911	827	827	
	TOTAL PERSONNEL	\$52,562	\$ 57,095	\$ 57,095	
	OPERATING EXPENSES:				
00249	UNIFORMS	2,400	2,400	2,400	
02143	BUILDINGS & GROUNDS SUPPLIES	38,450	38,450	38,450	
02153	MAINTENANCE - COUNTY BUILDINGS	50,000	60,000	60,000	
02159	CUSTODIAL CONTRACT	2,500	2,500	2,500	
	TOTAL OPERATING EXPENSES	\$93,350	\$103,350	\$103,350	
	CAPITAL:				
00050	EQUIPMENT	0	0	0	
	TOTAL CAPITAL EXPENSES	\$0	0	0	
	DEPARTMENT TOTAL	\$145,912	\$ 160,445	\$ 160,445	

Mission/Purpose

- **Provide legal advice and support to the Bamberg County Council and the Bamberg County Administrator**
- **Aid the County in the drafting of ordinances, policies and procedures**
- **Prepare responses and provide legal support in matters involving litigation and potential litigious matters**
- **Represent the County in legal proceedings and in other meetings that involve contractual matters**

BAMBERG COUNTY FY15 BUDGET REQUEST - GENERAL FUND

COUNTY ATTORNEY					010-02400
		BUDGET	DEPARTMENT	BUDGET	
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015	
PERSONNEL					
00005	SALARIES-PART TIME	2,400	40,000	40,000	
00020	STATE RETIREMENT	254	4,360	4,360	
00021	F I C A & MEDICARE (COUNTY PORTION)	184	3,060	3,060	
00022	HEALTH INSURANCE (County Contribution)	0	9,839	9,839	
00018	HEALTH INSURANCE REIMBURSEMENT	10,916	0	0	
00023	UNEMPLOYMENT COMP INSURANCE	35	177	177	
00024	WORKERS COMP INSURANCE	60	916	916	
TOTAL PERSONNEL		\$13,850	\$58,352	\$58,352	
OPERATING EXPENSES:					
02405	COUNTY ATTORNEY	0			
02406	LEGAL FEES	50,000	\$75,000	\$75,000	
02407	MISC. LEGAL FEES	0			
TOTAL OPERATING EXPENSES		\$50,000	\$75,000	\$75,000	
DEPARTMENT TOTAL		\$63,850	\$133,352	\$133,352	

BAMBERG COUNTY FY15 BUDGET REQUEST - GENERAL FUND

INFORMATION TECHNOLOGY				010-02130
		BUDGET	DEPARTMENT	BUDGET
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015
PERSONNEL				
00005	SALARIES-FULL TIME			
TOTAL PERSONNEL		\$0	0	0
OPERATING EXPENSES:				
00040	SUPPLIES	0	2,400	2,400
00050	EQUIPMENT REPLACEMENT AND IMPROV	0	27,450	27,450
00751	SOFTWARE AND LICENSING	0	12,800	12,800
01444	EQUIPMENT MAINTENANCE	0	5,000	5,000
01445	IT CONSULTING SERVICES	0	48,000	48,000
TOTAL OPERATING EXPENSES		\$0	95,650	95,650
CAPITAL:				
TOTAL CAPITAL EXPENSES		\$0	0	0
DEPARTMENT TOTAL		\$0	95,650	95,650

Mission/Purpose

- Work to establish a financially stable government that will utilize technology, communication and ingenuity to provide opportunity for a high quality of life by ensuring good roads, quality housing, first-class recreational facilities and favorable business development.

FY2015 Goals and Objectives

- Refinance bonds/debt
- Improve delinquent tax collection
- Begin work towards an unqualified audit by establishing proper internal controls
- Adopt Chapter 1 of the South Carolina Building Codes
- Improve communication with Treasurer, Auditor, and Finance
- Reformat the County budget
- Work to resolve issues with the County hospital
- Develop capital improvement plan
- Review Council rules
- Update County website
- Work with volunteers to improve beautification efforts in the County
- Review funding of the nine rescue squads
- Integrate mapping technologies in E911 and GIS

Challenges/Opportunities

- Stagnant local and state funding
- Must set the financial “house” in order

BAMBERG COUNTY FY15 BUDGET REQUEST - GENERAL FUND

COUNTY COUNCIL				010-02700
		BUDGET	DEPARTMENT	BUDGET
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015
PERSONNEL				
00005	SALARIES-FULL TIME	\$34,230	34,230	34,230
00005	SALARIES-PART TIME	49,212	49,213	49,213
00020	STATE RETIREMENT	8,845	9,095	9,095
00021	F I C A & MEDICARE (COUNTY PORTION)	6,383	6,383	6,383
00022	HEALTH INSURANCE (County Contribution)	36,424	43,213	43,213
00023	UNEMPLOYMENT COMP INSURANCE	902	902	902
00024	WORKERS COMP INSURANCE	2,102	1,910	1,910
TOTAL PERSONNEL		\$138,099	\$144,947	\$144,947
OPERATING EXPENSES:				
07771	DIST. 1	1,500	2,500	2,500
07772	DIST. 2	1,500	2,500	2,500
07773	DIST. 3	1,500	2,500	2,500
07774	DIST. 4	1,500	2,500	2,500
07775	DIST. 5	1,500	2,500	2,500
07776	DIST. 6	1,500	2,500	2,500
07777	DIST. 7	1,500	2,500	2,500
NEW	CONFERENCE EXPENSE DIST. 1	0	0	0
NEW	CONFERENCE EXPENSE DIST. 2	0	0	0
NEW	CONFERENCE EXPENSE DIST. 3	0	0	0
NEW	CONFERENCE EXPENSE DIST. 4	0	0	0
NEW	CONFERENCE EXPENSE DIST. 5	0	0	0
NEW	CONFERENCE EXPENSE DIST. 6	0	0	0
NEW	CONFERENCE EXPENSE DIST. 7	0	0	0
00131	COUNCIL OPERATIONS	1,000	1,000	1,000
00135	CLERK TO COUNCIL OPERATIONS	1,500	1,500	1,500
01446	SERVICE CONTRACTS - CODIFICATION OF ORDINANCES	0	8,500	8,500
01604	ADVERTISING AND LEGAL NOTICES	6,000	6,000	6,000
TOTAL OPERATING EXPENSES		\$19,000	\$34,500	\$34,500
CAPITAL:				
		0	0	0
TOTAL CAPITAL EXPENSES		\$0	\$0	\$0
DEPARTMENT TOTAL		\$157,099	\$179,447	\$179,447

Mission/Purpose

- **Provide no-cost representation before the United States Department of Veterans Affairs for veterans, survivors, and/or dependents. To assist veterans, survivors and/or dependents in receiving all federal and state benefits allowable under federal and state laws.**

Services Provided

- **Assist veterans, their survivors and dependents with a full range of benefits administered by the Department of Veterans Affairs, and contained in the Code of Federal Regulations, Title 38**
- **Assist veterans, their survivors and dependents with securing a full range of benefits offered by the state, local and community organizations for assistance**

BAMBERG COUNTY FY15 BUDGET REQUEST - GENERAL FUND

VETERAN'S AFFAIRS OFFICER				010-02800	
		BUDGET	DEPARTMENT	BUDGET	
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015	
PERSONNEL					
00005	SALARIES-FULL TIME	\$21,640	21,640	21,640	
00020	STATE RETIREMENT	2,294	2,359	2,359	
00021	F I C A & MEDICARE (COUNTY PORTION)	1,655	1,655	1,655	
00022	HEALTH INSURANCE (County Contribution)	0	0	0	
00023	UNEMPLOYMENT COMP INSURANCE	177	177	177	
00024	WORKERS COMP INSURANCE	545	495	495	
TOTAL PERSONNEL		\$26,311	\$26,326	\$26,326	
OPERATING EXPENSES:					
00040	SUPPLIES - OFFICE	750	750	750	
00028	PHOTOCOPY MACHINE SUPPLIES/MAINTENANCE	2,000	2,000	2,000	
TOTAL OPERATING EXPENSES		\$2,749	\$2,750	\$2,750	
CAPITAL:					
		0	0	0	
TOTAL CAPITAL EXPENSES		\$0	\$0	\$0	
DEPARTMENT TOTAL		\$29,060	\$29,076	\$29,076	

BAMBERG COUNTY FY15 BUDGET REQUEST - GENERAL FUND

TRANSFER OUT						010-02900	
			BUDGET	DEPARTMENT	BUDGET		
MAJOR AND MINOR OBJECT CLASSIFICATION			FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015		
	OPERATING EXPENSES:						
02901	TRANSFER OUT TO OTHER FUNDS		\$29,212	238,994	238,994		
	TOTAL TRANSFER OUT		\$29,212	\$238,994	\$238,994		
	TOTAL GENERAL FUND		5,485,906	6,216,624	6,128,091		

EMERGENCY SERVICES (EMERGENCY MANAGEMENT)**DEPT.# 021-02500****Mission/Purpose**

- Coordinate operations to reduce human suffering and property damage attributable to all natural and man-made disasters
- Enhance our capability to recover from disasters by developing plan to deal with the incidents and coordinating the response to them

FY2015 Goals and Objectives

- Provide customer service to our citizens, county departments, divisions and other agencies and different government organizations
- Deliver reliable, timely and accurate services
- Update and maintain the Emergency Operations Plan and all supporting documents
- Maintain emergency response facilities, equipment and supplies in immediately operational status
- Employ an integrated all-hazards risk based approach for mitigation, response, continuity of operations, recovery and preparedness planning
- Conduct public awareness activities designed to increase basic emergency preparedness skill and develop public confidence in the County's Emergency Management Program
- Enhance disaster response capabilities through training, drills and exercises designed to highlight and correct emergency planning and resource deficiencies and to otherwise maintain and improve the overall emergency response readiness level of the County and participating local communities
- Strive for multi-dimensional communications (e.g., redundancy to ensure multiple modes of communications) and enhance education, awareness and understanding of what to do before, during and after crisis and disaster events among staff, responders and volunteers
- Build local state and national partnerships and coalitions
- Support county understanding and utilization of the Incident Command System/National Incident Management System principles
- Address sustainability considerations in all endeavors and ensure that strategies are measurable

EMERGENCY SERVICES (E-911)**DEPT.# 021-02500****Mission/Purpose**

- Provide a safe and efficient work environment for dispatchers
- Enhance public safety communications for processing 911 emergency and non-emergency calls for emergency response agencies serving the citizens and visitors of Bamberg County
- Strive to provide the highest quality of service that is cost effective

Services Provided

- Maintain equipment
- Maintain Service Contracts
- Manage wire line and wireless correspondence
- Maintain Technology changes

FY2015 Goals and Objectives

- Provide customer service to our citizens, county departments, state and other agencies
- Maintain good working relationships with various telephone providers and vendors
- Deliver reliable, timely and accurate services
- Maintain open communications between user agencies and the Communications Center
- Remain fiscally efficient and accountable
- Seek outside funding sources
- Comply with Federal, State and Local requirements
- Continuously monitor legislative actions
- Maintain effective personnel management/operations partnership
- Provide staff training using available resources
- Enhance public awareness

Mission/Purpose

- Work together with all entities involved to compile an Enhanced E9-1-1 database that will meet the necessary standards for accurate and usable emergency response development
- Produce maps, assign emergency 9-1-1 physical addresses associated with a named road
- Support a range of government organizations and county offices
- Post street names

Services Provided

- Assigns physical addresses associated with a named road
- Resolving address conflicts for E9-1-1 service
- Assist with address verification and Establish Emergency Service Numbers (ESN) and coordinate the testing for new service providers
- Respond to location inquiries from County departments and other agencies
- Provide the public with address verification letters
- Work with the various telephone companies to maintain current and accurate addresses
- Establish Emergency Service Numbers (ESN) and coordinate the testing for new service providers
- Provide a list of addresses for churches and other entities from the County Database
- Provide maps of the county and map books to public for a nominal fee

FY2015 Goals and Objectives

- Provide customer service to our citizens, county departments, divisions and other agencies and different government organizations
- Hire an Addressing Technician that can also help with IT, communications equipment
- Provide County businesses, residents and the public responsive with accurate addresses in a timely manner
- Continue the development of an accurate County wide site address database
- Provide a Map Book to assist with location
- Maintain the GIS address and street layers by continually adding newly developed roads for use in the CAD system and map book
- Provide staff training using available resources
- Develop efficient continuous data collection and data entry for use with E9-1-1 services
- Collect relevant points for corresponding structures throughout the county
- Purchase and maintain all materials to create street signs

Challenges/Opportunities

- Addressing Technician needed to help maintain street signs, which is handled in other counties by the Public Works department, it is time consuming to coordinate volunteers and staff to be able to do field work
- Not having an IT person available to assist with the planning of projects
- Not having a radio support contract

	BAMBERG COUNTY FY15 BUDGET REQUEST - SPECIAL REVENUE FUND				
E911/ EMERGENCY SERVICES				021-02500	
		BUDGET	DEPARTMENT	BUDGET	
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015	
	PERSONNEL				
00005	SALARIES-FULL TIME	\$60,360	\$59,640	\$59,640	
00020	STATE RETIREMENT	6,398	7,395	7,395	
00021	F I C A & Medicare (County Portion)	4,618	4,562	4,562	
00022	HEALTH INSURANCE (County Contribution)	8,562	5,481	5,481	
00023	UNEMPLOYMENT COMP INSURANCE	354	354	354	
00024	WORKERS COMP INSURANCE	1,521	1,365	1,365	
TOTAL PERSONNEL		\$81,812	\$78,798	\$78,798	
	OPERATING EXPENSES:				
00025	MEALS (SUBSISTENCE)	700	1,000	1,000	
00026	TRAINING	2,000	1,000	1,000	
00028	PHOTOCOPY MAINTENANCE	680	700	700	
00029	LODGING	2,000	2,000	2,000	
00032	REGISTRATION FEES	-	1,000	1,000	
00033	PROFESSIONAL DUES & LICENSES	510	510	510	
00040	SUPPLIES	2,000	2,500	2,500	
00050	EQUIPMENT REPLACEMENT AND IMPROV	6,000	6,000	6,000	
00133	AUTO MAINTENANCE	800	800	800	
00245	GAS AND FUEL	2,500	2,500	2,500	
00249	UNIFORMS	500	500	500	
01444	EQUIPMENT MAINTENANCE	15,000	15,000	15,000	
01601	TELEPHONE	30,000	30,000	30,000	
02552	CIVIL DEFENSE	1,500	1,500	1,500	
TOTAL OPERATING EXPENSES		\$64,190	\$65,010	\$65,010	
	CAPITAL:				
		0		0	
TOTAL CAPITAL EXPENSES		\$0	\$0	\$0	
	DEPARTMENT TOTAL	\$146,002	\$143,808	\$143,808	

Mission/ Purpose

- To provide safe public buildings and community infrastructures for existing and future needs
- To maintain our roads and equipment in a cost efficient way, while maintaining safety.

Services Provided

- Engineering
- Facility Maintenance
- Vehicle Maintenance
- Maintain County Roads

FY2015 Goals and Objectives

- Continue to strive to improve the quality of our roads and facilities
- Work towards obtaining updated equipment to replace obsolete, broken, and/or out-of-service items.

Challenges/Opportunities

- Keeping roads and facilities maintained for the safety and inviting appearance of the county for the employees, citizens and future business investors
- Obtaining raises and advancement opportunities for employees
- Maintain a good working environment and relationship with employees

	BAMBERG COUNTY FY15 BUDGET REQUEST - SPECIAL REVENUE FUND				
PUBLIC WORKS - ROAD MAINTENANCE				023-00200	
		BUDGET	DEPARTMENT	BUDGET	
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015	
PERSONNEL					
00005	SALARIES-FULL TIME	\$156,221	163,550	163,550	
00006	OVERTIME	2,500	7,500	7,500	
00020	STATE RETIREMENT	16,824	18,644	18,644	
00021	F I C A & Medicare (County Portion)	12,142	13,085	13,085	
00022	HEALTH INSURANCE (County Contribution)	29,528	42,563	42,563	
00023	UNEMPLOYMENT COMP INSURANCE	1,061	1,061	1,061	
00024	WORKERS COMP INSURANCE	3,936	3,744	3,744	
TOTAL PERSONNEL		\$222,212	\$250,147	\$250,147	
OPERATING EXPENSES:					
00030	OPERATIONS	\$1,000	\$1,000	\$1,000	
00051	ROADS EQUIP. IMPROVE	-	-	-	
00240	REPAIRS - EQUIPMENT	35,000	35,000	35,000	
00241	ROADS	40,000	40,000	40,000	
00245	GAS AND FUEL	55,000	55,000	55,000	
00249	UNIFORMS	5,000	5,000	5,000	
00255	ROAD PROJECTS - ROCKS	5,000	5,000	5,000	
01614	AIRPORT OPERATIONS	10,000	10,000	10,000	
02011	MOSQUITO CONTROL	6,000	0	0	
TOTAL OPERATING EXPENSES		\$157,000	\$151,000	\$151,000	
CAPITAL:					
00050	CAPITAL	\$0	\$0	\$0	
TOTAL CAPITAL EXPENSES		\$0	\$0	\$0	
	DEPARTMENT TOTAL	\$379,212	\$401,147	\$401,147	

Mission/Purpose

- Direct overall responsibility for the Fire Services and Emergency Medical Service providers of Bamberg County and function as the administrative agent for the Fire Advisory Board

Services Provided

- Directs and coordinates continuing education for the County's fire departments
- Develops and implements County fire policies and procedures for the fire services within the County
- Oversees the purchasing, upgrading, operation and maintenance of County-owned fire equipment and apparatus
- Coordinates mutual fire protection plans with surrounding counties and maintains a cooperative relationship between those entities
- Attends training seminars, classes and meetings as appropriate
- Negotiates the County's contract with emergency medical service provider in Bamberg County
- Negotiates the County's contracts with fire departments in Bamberg County and ensures payments on a quarterly basis
- Acts as secretary to the Bamberg County Fire Advisory Board and prepares agendas and minutes for Board's meetings
- Acts as public information officer for the County Fire Service
- Interacts and communicates with various groups and individuals as a liaison between the County Administrator and city officials, county employees, subordinates, volunteers, other county and state agencies, law enforcement agencies, vendors and the citizenry
- Acts as incident commander or liaison to the incident commander at fire scenes
- Serves as liaison between fire departments and County Administrator
- Coordinates recruitment and retention of volunteer firefighters
- Writes grants, for the fire service/manages grants received
- Ensures all incidents are entered into the National Fire Incident Reporting System (NFIRS)
- Pre-incident fire planning for all commercial buildings outside incorporated areas
- Maintains County dry hydrant program
- Maintains and manages the inventory of County-owned fire equipment
- Coordinates mutual aid with the South Carolina Forestry Commission
- Coordinates mutual aid with the South Carolina Firefighter Emergency Mobilization System
- Ensures all necessary reports for Insurance Services Office (ISO) are stored in a central location
- In collaboration with the GIS Director, inputs and maintains current information on municipal water systems, dry hydrants, and fire stations in the GIS

- **Manages the County's GovDeals account and assists with the sale of surplus County vehicles**

FY2015 Goals and Objectives

- **To be in compliance with O.S.H.A. standards 1910.156, 1910.134, and NFPA 1582 standards by providing health and fitness screenings to firefighters within Bamberg County. (Discontinued in FY 2012-2013.)**
- **To implement truck preventative maintenance schedule to insure all county-owned vehicles are operable beyond their expected service life. (Discontinued FY 2012-2013.)**
- **Denmark Fire Department and Bamberg Fire Department to be in compliance with NFPA 1989 and NFPA 1500 standards on breathing air quarterly testing and maintenance of cascade systems. (Discontinued in FY 2012-2013.)**
- **Fire service ordinance update**
- **Work towards obtaining updated equipment to replace obsolete, broken, and/or out-of-service items.**

Challenges/Opportunities

- **Lack of revenue**
- **Inadequate/Outdated technology**

Performance Indicators

- **Fire service brought into compliance with OSHA standards 1910.156, 1910.134, and NFPA 1582 standards by providing health and fitness screenings to firefighters within Bamberg County.**
- **Denmark and Bamberg Fire Departments are now in compliance with NFPA 1989 and NFPA 1500 standards on breathing air quarterly testing and maintenance of cascade systems.**
- **Wrote 15 grants to the FEMA Assistance to Firefighters Grant program**
- **Received \$1,560.00 Forestry Grant.**
- **Provided assistance during 2013 Flooding and Winter Storm Pax in 2014.**
- **Updated photos and information for County's rolling inventory.**

BAMBERG COUNTY FY15 BUDGET REQUEST - SPECIAL REVENUE FUND				
FIRE/EMS COORDINATOR			025-02620	
		BUDGET	DEPARTMENT	BUDGET
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015
PERSONNEL				
00005	SALARIES-FULL TIME	\$32,780	\$32,780	\$32,780
00006	OVERTIME			
00020	STATE RETIREMENT	3,475	3,573	3,573
00021	F I C A & Medicare (County Portion)	2,508	2,508	2,508
00022	HEALTH INSURANCE (County Contribution)	141	147	147
00023	UNEMPLOYMENT COMP INSURANCE	177	177	177
00024	WORKERS COMP INSURANCE	826	750	750
TOTAL PERSONNEL		\$39,906	\$39,935	\$39,935
OPERATING EXPENSES:				
00026	TRAINING	50	50	50
00030	OPERATIONS	100	100	100
00040	SUPPLIES	\$250	\$250	\$250
00245	GAS AND FUEL	2,000	2,000	2,000
01142	AUTO MAINTENANCE	200	200	200
01444	EQUIPMENT MAINTENANCE	4,500	4,500	4,500
01601	TELEPHONE	600	600	600
01616	FIRE CONTRACTS	201,225	201,225	201,225
01619	EMS CONTRACT	MOVED-CONTRACT	MOVED-CONTRACT	MOVED-CONTRACT
02621	TORT INSURANCE - TRUCKS	7,500	7,500	7,500
02622	TORT INSURANCE - FIREFIGHTERS	1,500	1,500	1,500
02623	PHYSICALS	9,000	9,000	9,000
02624	WORKMAN'S COMP INSURANCE	1,300	1,300	1,300
02627	TRANSFER OUT-TO PAY BACK GENERAL FUND	92,054	14,700	14,700
TOTAL OPERATING EXPENSES		\$320,279	\$242,925	\$242,925
CAPITAL:				
	LEASE PURCHASE PUMPER PAYMENT	\$44,132	\$44,132	\$44,132
TOTAL CAPITAL EXPENSES		\$44,132	\$44,132	\$44,132
DEPARTMENT TOTAL		\$404,317	\$326,992	\$326,992

	BAMBERG COUNTY FY15 BUDGET REQUEST - SPECIAL REVENUE FUND						
ROCKLON INDUSTRIES-RURAL INFRASTRUCTURE GRANT						020-01301	
			BUDGET		DEPARTMENT	BUDGET	
			FY 2013 - 2014		REQUEST FY15	FY 2014 - 2015	
MAJOR AND MINOR OBJECT CLASSIFICATION							
	OPERATING EXPENSES:						
01306	PROGRAM EXPENDITURES		\$96,055		96,055	96,055	
	TOTAL OPERATING EXPENSES		\$96,055		\$96,055	\$96,055	
	DEPARTMENT TOTAL		\$96,055		\$96,055	\$96,055	

	BAMBERG COUNTY FY15 BUDGET REQUEST - SPECIAL REVENUE FUND				
"C" FUNDS				020-01302	
		BUDGET	DEPARTMENT	BUDGET	
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015	
OPERATING EXPENSES:					
01307	PROGRAM EXPENDITURES	\$395,000	500,000	500,000	
TOTAL OPERATING EXPENSES		\$395,000	\$500,000	\$500,000	
	DEPARTMENT TOTAL	\$395,000	\$500,000	\$500,000	

	BAMBERG COUNTY FY15 BUDGET REQUEST - SPECIAL REVENUE FUND						
LEGAL SETTLEMENT						020-01303	
			BUDGET	DEPARTMENT	BUDGET		
MAJOR AND MINOR OBJECT CLASSIFICATION			FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015		
	OPERATING EXPENSES:						
01308	LEGAL SETTLEMENT		\$60,000	0	0		
	TOTAL OPERATING EXPENSES		\$60,000	\$0	\$0		
	DEPARTMENT TOTAL		\$60,000	\$0	\$0		

	BAMBERG COUNTY FY15 BUDGET REQUEST - SPECIAL REVENUE FUND					
VETERANS MONUMENT					020-01304	
		BUDGET	DEPARTMENT	DEPARTMENT		
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015		
	OPERATING EXPENSES:					
01309	MONUMENT EXPENDITURES	\$5,000	5,000	5,000		
	TOTAL OPERATING EXPENSES	\$5,000	\$5,000	\$5,000		
	DEPARTMENT TOTAL	\$5,000	\$5,000	\$5,000		

BAMBERG COUNTY FY15 BUDGET REQUEST - SPECIAL REVENUE FUND					
INSURANCE RESERVE FUND REIMBURSEMENT				020-02501	
		BUDGET		DEPARTMENT	
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014		REQUEST FY15	
				BUDGET	
				FY 2014 - 2015	
00050	E911 EQUIPMENT REPLACEMENT	122,000		0	
TOTAL CAPITAL EXPENSES		\$122,000		\$0	
	DEPARTMENT TOTAL	\$122,000		\$0	

	BAMBERG COUNTY FY15 BUDGET REQUEST - SPECIAL REVENUE FUND				
2013 LEMPG GRANT - REMAINING FUNDS					020-05000
			BUDGET	DEPARTMENT	BUDGET
MAJOR AND MINOR OBJECT CLASSIFICATION			FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015
OPERATING EXPENSES:					
05007	PROGRAM EXPENDITURES		25,000	25,000	25,000
TOTAL OPERATING EXPENSES			\$25,000	\$25,000	\$25,000
	DEPARTMENT TOTAL		\$25,000	\$25,000	\$25,000

	BAMBERG COUNTY FY15 BUDGET REQUEST - SPECIAL REVENUE FUND					
2014 LEMPG GRANT - REMAINING FUNDS						020-5000
			BUDGET	DEPARTMENT	BUDGET	
MAJOR AND MINOR OBJECT CLASSIFICATION			FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015	
	OPERATING EXPENSES:					
05008	PROGRAM EXPENDITURES		52,000	64,064	64,064	
	TOTAL OPERATING EXPENSES		\$52,000	\$64,064	\$64,064	
	DEPARTMENT TOTAL		\$52,000	\$64,064	\$64,064	

	BAMBERG COUNTY FY15 BUDGET REQUEST - SPECIAL REVENUE FUND				
BAMBERG COUNTY FACILITIES CORPORATION				020-01305	
		BUDGET	DEPARTMENT	BUDGET	
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015	
OPERATING EXPENSES:					
	PAYMENT TO NON-PROFIT FOR DEBT SERVICE				
01310	FROM CAPITAL PROJECT SALES TAX COLLECTIONS	420,000	630,000	630,000	
01311	FROM FILOT COLLECTIONS	649,346	690,237	690,237	
01312	FROM ISSUANCE OF MINI-BONDS	75,778	127,000	127,000	
TOTAL OPERATING EXPENSES		\$1,145,124	\$1,447,237	\$1,447,237	
	DEPARTMENT TOTAL	\$1,145,124	\$1,447,237	\$1,447,237	

	BAMBERG COUNTY FY15 BUDGET REQUEST - SPECIAL REVENUE FUND				
	ASSISTANT CLERK TO COURT				
		BUDGET	DEPARTMENT	BUDGET	
	MAJOR AND MINOR OBJECT CLASSIFICATION	FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015	
	PERSONNEL				
00005	SALARIES-FULL TIME	\$35,000	\$0	\$0	
00020	STATE RETIREMENT	3,710	0	0	
00021	F I C A & Medicare (County Portion)	2,678	0	0	
00022	HEALTH INSURANCE (County Contribution)	4,281	0	0	
00023	UNEMPLOYMENT COMP INSURANCE	177	0	0	
00024	WORKERS COMP INSURANCE	882	0	0	
	TOTAL PERSONNEL	\$46,727	\$0	\$0	
	OPERATING EXPENSES:				
	TOTAL OPERATING EXPENSES	\$0	\$0	\$0	
	CAPITAL:				
		\$0	\$0	\$0	
	TOTAL CAPITAL EXPENSES	\$0	\$0	\$0	
	DEPARTMENT TOTAL	\$46,727	\$0	\$0	

	BAMBERG COUNTY FY15 BUDGET REQUEST - SPECIAL REVENUE FUND				
FY 15 POTENTIAL GRANTS				020-05012	
		BUDGET	DEPARTMENT	BUDGET	
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015	
OPERATING EXPENSES:					
05013	PROGRAM EXPENDITURES-SEE SEPARATE LIST	-	2,973,964	2,973,964	
TOTAL OPERATING EXPENSES		\$0	\$2,973,964	\$2,973,964	
DEPARTMENT TOTAL		\$0	\$2,973,964	\$2,973,964	

	BAMBERG COUNTY FY15 BUDGET REQUEST - SPECIAL REVENUE FUND				
E911 UPGRADE					021-00025
		BUDGET	DEPARTMENT	BUDGET	
MAJOR AND MINOR OBJECT CLASSIFICATION		FY2013-2014	REQUEST FY15	FY2014-2015	
OPERATING EXPENSES:					
50021	UPGRADE EXPENDITURES	0	158,602	158,602	
TOTAL OPERATING EXPENSES		\$0	\$158,602	\$158,602	
	DEPARTMENT TOTAL	\$0	\$158,602	\$158,602	

BAMBERG COUNTY FY15 BUDGET REQUEST - SPECIAL REVENUE FUND				
CAPITAL REPLACEMENT RESERVE FUND				
			020-02600	
MAJOR AND MINOR OBJECT CLASSIFICATION		BUDGET FY2013-2014	DEPARTMENT REQUEST FY15	BUDGET FY2014-2015
OPERATING EXPENSES:				
02606	CAPITAL EXPENDITURES	0	25,584	25,584
TOTAL OPERATING EXPENSES		\$0	\$25,584	\$25,584
DEPARTMENT TOTAL		\$0	\$25,584	\$25,584
TOTAL SPECIAL REVENUE FUNDS		\$2,876,437	\$6,167,453	\$6,167,453

LANDFILL/SOLID WASTE

DEPT.# 010-00205

Mission/Purpose

- Commitment and dedication to a sustainable, vibrant and beautiful county
- Deliver premier solid waste, construction debris, yard debris and recycling services
- Litter control
- Beautification of our landfill sites

Services Provided

- Solid Waste transfer
- Yard waste service in landfill area
- Recycling

FY2015 Goals and Objectives

- Provide a system of recovery and solid waste disposal which will handle the county's current and anticipated future volume of solid waste, debris and recycling while ensuring the public health, safety and environmental quality of the county are protected
- Implement aluminum can recycling program
- Work towards obtaining updated equipment to replace obsolete, broken, and/or out-of-service items.

Challenges/Opportunities

- Economical and efficient disposal and recycling of our county waste
- Researching any avenues for financial assistance or grants available for any upgrades or improvements to our landfill and recycling operations thru the administrator's office

BAMBERG COUNTY FY15 BUDGET REQUEST - ENTERPRISE FUND

LANDFILL & SOLID WASTE				090-00205
		BUDGET	DEPARTMENT	BUDGET
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015
PERSONNEL				
00005	SALARIES-FULL TIME	\$150,750	\$166,750	\$166,750
00005	SALARIES-PART TIME	135,902	135,410	135,410
00006	OVERTIME	10,000	10,000	10,000
00020	STATE RETIREMENT	30,385	32,935	32,935
00021	F I C A & MEDICARE (COUNTY PORTION)	22,014	23,498	23,498
00022	HEALTH INSURANCE (County Contribution)	23,681	38,885	38,885
00023	UNEMPLOYMENT COMP INSURANCE	3,062	3,055	3,055
00024	WORKERS COMP INSURANCE	7,222	6,918	6,918
TOTAL PERSONNEL		\$383,017	\$417,451	\$417,451
OPERATING EXPENSES:				
00030	OPERATIONS	\$1,000	1,000	\$1,000
00040	SUPPLIES	\$1,000	2,000	\$2,000
00242	LANDFILL	70,000	70,000	70,000
00245	GAS AND FUEL	4,000	3,000	3,000
00246	C & D CHIPPING	20,000	45,000	45,000
00247	SOLID WASTE CONTRACT	325,000	280,000	280,000
00248	LADS OPERATION	2,000	1,500	1,500
00251	LADS CONTRACT	195,000	145,000	145,000
00253	LANDFILL ENGINEERING SERVICES	60,000	50,000	50,000
TOTAL OPERATING EXPENSES		\$678,000	\$597,500	\$597,500
CAPITAL:				
00050	HEAVY EQUIPMENT - LEASE PMTS ON EXCAVATOR	0	36,000	36,000
TOTAL CAPITAL EXPENSES		\$0	\$36,000	\$36,000
DEPARTMENT TOTAL		\$1,061,017	\$1,050,951	\$1,050,951

**BAMBERG COUNTY FY15
BUDGET REQUEST - DEBT SERVICE FUND**

GENERAL OBLIGATION BOND						080-01401	
		BUDGET	DEPARTMENT	BUDGET			
MAJOR AND MINOR OBJECT CLASSIFICATION		FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015			
DEBT SERVICE PAYMENTS							
01401	PRINCIPAL PAYMENTS	40,000	\$45,000	\$45,000			
01402	INTEREST PAYMENTS	54,365	52,705	52,705			
TOTAL G.O. BOND		\$94,365	\$97,705	\$97,705			

**BAMBERG COUNTY FY15
BUDGET REQUEST - DEBT SERVICE FUND**

GENERAL OBLIGATION TAX ANTICIPATION NOTE						080-01402	
			BUDGET	DEPARTMENT	BUDGET		
MAJOR AND MINOR OBJECT CLASSIFICATION			FY 2013 - 2014	REQUEST FY15	FY 2014 - 2015		
DEBT SERVICE PAYMENTS							
01403	PRINCIPAL PAYMENTS		50,000	\$75,000	\$75,000		
NEW	INTEREST PAYMENTS		0				
TOTAL TAN			\$50,000	\$75,000	\$75,000		

**BAMBERG COUNTY FY15
BUDGET REQUEST - DEBT SERVICE FUND**

INSTALLMENT PURCHASE REVENUE BOND-MINI BONDS						080-01403	
			BUDGET		DEPARTMENT	BUDGET	
MAJOR AND MINOR OBJECT CLASSIFICATION			FY 2013 - 2014		REQUEST FY15	FY 2014 - 2015	
DEBT SERVICE PAYMENTS							
01404	PRINCIPAL & INTEREST PAYMENT		8,250		\$41,143	\$41,143	
TOTAL MINI-BONDS			\$8,250		\$41,143	\$41,143	
TOTAL DEBT SERVICE PAYMENT			\$152,615		\$213,848	\$213,848	